



FY2016-2017  
National Water Program Guidance:  
Final Performance Measure  
Commitments



U.S. Environmental Protection Agency

Office of Water

December 2015

## OVERVIEW

In April of 2015, the National Water Program published the *FY2016-2017 National Water Program Guidance (NWPG)*. The NWPG describes strategies for meeting water program goals established in the FY 2014-2018 Environmental Protection Agency (EPA) *Strategic Plan*<sup>1</sup>. The Strategic Plan defines the measures that the National Water Program uses to assess progress in meeting long-term objectives; housed under *Goal 2, Protecting America's Waters*.

The purpose of this supplemental Appendix to the *FY2016-2017 National Water Program Guidance*<sup>2</sup> is to publish our final FY2016 commitments to performance measures. The commitments were agreed upon by EPA, states, and tribes. The supplemental Appendix includes updated baselines and universes, where applicable.

### Key to Measure Groups in the FY 2016 Final Commitments Table

Measure Type	Key	Definition
ARRA measure	ARRA	Measures used to report on Recovery Act activities
OMB Program Assessment	OMB PA	Measure from OMB program assessments
Budget measure	BUD	Measure with FY 2015 target in 8-year table in FY 2016 OMB Submission <sup>3</sup>
State Grant measure	SG	Measure reported in selected state grant programs
Strategic Plan measure	SP	Measures in the EPA FY 2014-2018 Strategic Plan
Key Performance Indicator	KPI	Measures reported to the Deputy Administrator during the fiscal year
Indicator measure	I	Measures reported annually, but without targets/commitments

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<sup>1</sup> [The EPA Strategic Plan](#)

<sup>2</sup> [The National Water Program Website](#)

<sup>3</sup> Budget Targets are subject to change in the FY 2016 Congressional Justification budget process.

## National Water Program Subobjectives

Subobjective	Lead National/Regional EPA Office or Program
1) Water Safe to Drink	Office of Ground Water and Drinking Water (OGWDW)
2) Fish and Shellfish Safe to Eat	Office of Science and Technology (OST)
3) Water Safe for Swimming	Office of Science and Technology (OST)
4) Improve Water Quality on a Watershed Basis	Office of Wetlands, Oceans, and Watersheds (OWOW)
5) Improve Coastal and Ocean Waters	Office of Wetlands, Oceans, and Watersheds (OWOW)
6) Increase Wetlands	Office of Wetlands, Oceans, and Watersheds (OWOW)
7) Improve the Health of the Great Lakes	Great Lakes National Program Office (GLNPO)
8) Improve the Health of the Chesapeake Bay Ecosystem	Chesapeake Bay Program Office (CBPO)
9) Restore and Protect the Gulf of Mexico	Gulf of Mexico Program Office (GMPO)
10) Restore and Protect Long Island Sound	Long Island Sound Program Office (LISPO)
11) Restore and Protect the Puget Sound Basin	Region 10 / Puget Sound Program
12) Sustain & Restore the U.S.-Mexico Border Environmental Health	Office of Wastewater Management (OWM)
13) Sustain & Restore Pacific Island Territories	Region 9 / Pacific Islands Office
14) Restore and Protect the South Florida Ecosystem	Region 4 / South Florida Office
15) Restore and Protect the Columbia River Basin	Region 10 / Columbia River Program

**FY 2015 National Water Program Final Performance Commitments**

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**Goal 2 Protecting America's Waters**

**Objective 2.1 Protect Human Health**

**Subobjective 2.1.1 Water Safe to Drink**

**SDW-211:** Percent of the population served by community water systems that receive drinking water that meets all applicable health-based drinking water standards through approaches including effective treatment and source water protection.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>SDW-211</b>	BUD SG ARRA	92%	92%	90%	90%	88%	90%	91%	91%	85%	90%	90%	95%	91%
<b>FY2015 COMMITMENT</b>		92%	92%	91%	90%	87%	90%	92%	92%	89%	90%	92%	95%	91%
<b>FY 2014 END OF YEAR RESULT</b>	Budget Code:aa		92.5%	92.5%	90%	88%	87%	93%	97%	90%	94%	94%	96%	93%
<b>FY 2014 COMMITMENT</b>			92.0%	90.0%	90%	80%	90%	92%	94%	85%	90%	92%	95%	91%
<b>FY 2013 END OF YEAR RESULT</b>			92.0%	92.0%	93%	65%	96%	94%	98%	91%	96%	95%	97%	93%
<b>FY 2012 END OF YEAR RESULT</b>			94.7%	94.7%	94%	90%	92%	96%	97%	92%	94%	94%	98%	98%
<b>FY 2011 END OF YEAR RESULT</b>			93.2%	93.2%	91%	84%	89%	96%	96%	91%	92%	94%	97%	97%
<b>FY 2005 BASELINE</b>			89%	89%	92.5%	55.3%	93.2%	93%	94.1%	87.8%	91.2%	94.7%	94.6%	94.8%
<b>FY 2013 UNIVERSE (in millions)</b>			300.2	300.2	15.1	31.7	25.7	59.5	43.1	38.7	12.4	13.0	48.8	12.3

**National Program Manager Comments:** The universe represents the population served by community water systems. The National commitment for FY14 is higher than the regional aggregate commitment to be consistent with the FY14 budget target. Tribal is included in the national population measure.

**SDW-SP1.N11:** Percent of community water systems that meet all applicable health-based standards through approaches that include effective treatment and source water protection.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>SDW-SP1.N11</b>	SP BUD, SG	90%	90%	88%	85%	89%	91%	90%	90%	85%	82%	85%	88%	90%
<b>FY2015 COMMITMENT</b>		92%	90%	88%	85%	88%	91%	90%	90%	85%	82%	90%	88%	90%
<b>FY 2014 END OF YEAR RESULT</b>	Budget Code:apm		90.8%	90.8%	87%	89%	92%	95%	95%	86%	89%	89%	89%	92%
<b>FY 2014 COMMITMENT</b>			90.0%	88.5%	85%	85%	91%	90%	93%	86%	85%	90%	88%	88%
<b>FY 2013 END OF YEAR RESULT</b>			91.4%	91.4%	86%	89%	92%	95%	96%	87%	90%	90%	91%	93%
<b>FY 2012 END OF YEAR RESULT</b>			91%	91%	90%	88%	92%	95%	95%	89%	88%	89%	89%	92%
<b>FY 2011 END OF YEAR RESULT</b>			90.7%	90.7%	85%	87%	93%	94%	94%	90%	88%	90%	88%	91%
<b>FY 2005 BASELINE</b>			89%	89%	85.7%	86.4%	91.8%	91%	92%	86.2%	86.8%	90.3%	91.6%	87.3%
<b>FY 2014 UNIVERSE</b>			50,808	50,808	2,663	3,468	4,354	8,613	7,279	8,101	4,053	3,298	4,555	4,424

**National Program Manager Comments:** In the FY 2014-2018 EPA Strategic Plan, the 2018 target is 92%. New measure starting in FY08. Tribal systems are included in the national systems measure

**SDW-SP2:** Percent of "person months" (i.e. all persons served by community water systems times 12 months) during which community water systems provide drinking water that meets all applicable health-based drinking water standards.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>SDW-SP2</b>	BUD KPI	95%	95%	94%	94%	91%	95%	95%	95%	93%	92%	90%	98%	93%
<b>FY2015 COMMITMENT</b>		95%	95%	94%	94%	92%	95%	95%	95%	94%	92%	95%	98%	93%
<b>FY 2014 END OF YEAR RESULT</b>	Budget Code:dw2		96.7%	96.7%	96%	92%	95%	97%	99%	95%	97%	98%	99%	98%
<b>FY 2014 COMMITMENT</b>			95.0%	94.6%	93%	93%	93%	95%	96%	94%	92%	95%	98%	93%
<b>FY 2013 END OF YEAR RESULT</b>			96.9%	96.9%	98%	86%	98%	98%	99%	95%	98%	97%	98%	95%

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<b>FY 2012 END OF YEAR RESULT</b>			97.8%	97.8%	98%	95%	97%	98%	99%	97%	98%	99%	99%
<b>FY 2011 END OF YEAR RESULT</b>			97.4%	97.4%	97%	95%	96%	98%	98%	96%	97%	97%	99%
<b>FY 2005 BASELINE</b>			97%	97%	96%	92%	99%	98%	96%	97%	98%	99%	98%
<b>FY 2013 UNIVERSE (in millions)</b>			3,602.5	3,602.5	181.5	380.0	308.5	713.6	517.2	464.1	148.8	155.5	147.2

National Program Manager Comments: Indicator measure in FY07.

**SDW-SP3.N11:** Percent of the population in Indian country served by community water systems that receive drinking water that meets all applicable health-based drinking water standards.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>SDW-SP3.N11</b>	SP BUD KPI	87%	87%	78%	92%	91%	N/A	90%	87%	83%	54%	80%	70%	83%
<b>FY2015 COMMITMENT</b>		87%	87%	77%	90%	91%	NT	90%	87%	80%	54%	80%	70%	82%
<b>FY 2014 END OF YEAR RESULT</b>			88.6%	88.6%	100%	91%	n/a	100%	97%	89%	54%	94%	83%	98%
<b>FY 2014 COMMITMENT</b>	Budget Code:E		87.0%	78.0%	90%	65%	NT	90%	94%	74%	85%	80%	70%	80%
<b>FY 2013 END OF YEAR RESULT</b>			77.0%	77.0%	100%	65%	n/a	100%	98%	77%	87%	69%	69%	83%
<b>FY 2012 END OF YEAR RESULT</b>			84%	84%	100%	100%	n/a	100%	97%	92%	83%	86%	74%	90%
<b>FY 2011 END OF YEAR RESULT</b>			81.2%	81.2%	100%	50%	n/a	97%	99%	87%	87%	86%	70%	87%
<b>FY 2011 COMMITMENT</b>			95%	79.6%	95%	50%	n/a	90%	95%	80%	80%	87%	70%	87%
<b>FY 2005 BASELINE</b>			86%	86%	100%	100%	n/a	100%	99.5%	90.4%	86.5%	82.6%	80.9%	88.1%
<b>FY 2013 UNIVERSE</b>			1,013,222	1,013,222	90,594	11,071	n/a	24,935	117,931	91,493	5,394	112,264	506,885	52,655

National Program Manager Comments: In the FY 2014-2018 EPA Strategic Plan, the 2018 target is 88%. The universe represents the population in Indian country served by community water systems.

**SDW-20:** Percent of 'person months' (i.e. all persons served by community water systems times 12 months) during which community water systems in Indian country provide drinking water that meets all applicable health-based drinking water standards.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>SDW-20</b>			90%	87%	90%	98%	N/A	90%	90%	85%	75%	90%	85%	85%
<b>FY2015 COMMITMENT</b>			90%	86%	90%	98%	NT	90%	90%	75%	75%	90%	85%	85%
<b>BASELINE</b>			90.1%	90.1%	100.0%	91.7%	n/a	99.1%	99.8%	87.3%	87.0%	89.9%	84.7%	97.0%
<b>UNIVERSE</b>			12,158,664	12,158,664	1,087,128	132,852	n/a	299,220	1,415,172	1,097,916	64,728	1,347,168	6,082,620	631,860

National Program Manager Comments: New measure starting in FY15.

**SDW-SP4a:** Percent of community water systems where risk to public health is minimized through source water protection.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>SDW-SP4a</b>	BUD OMB PA	LT	49.0%	48.2%	85%	85%	45%	62%	44%	44%	10%	40%	10%	68%
<b>FY2015 COMMITMENT</b>			49.0%	42.6%	84%	70%	45%	59%	41%	40%	4%	32%	10%	45%
<b>FY 2014 END OF YEAR RESULT</b>			48.0%	48.0%	85.0%	86.0%	44.0%	59.0%	43.1%	46.8%	11.2%	42.8%	10.0%	66.0%
<b>FY 2014 COMMITMENT</b>	Budget Code: F		45.0%	42.0%	84%	70%	42%	58%	41%	40%	8%	35%	10%	40%
<b>FY 2013 END OF YEAR RESULT</b>			48.3%	48.3%	86%	86%	40%	57%	41%	45%	9%	43%	10%	66%
<b>FY 2012 END OF YEAR RESULT</b>			43.3%	41.3%	84%	61%	35%	55%	41%	43%	8%	38%	10%	44%
<b>FY 2011 END OF YEAR RESULT</b>			40.2%	40.2%	66%	61%	35%	52%	40%	40.9%	12%	45%	9%	42%
<b>FY 2011 COMMITMENT</b>			64.0%	36.4%	64%	61%	25%	52%	38%	40%	15%	45%	9%	40%
<b>FY 2005 BASELINE</b>			20%	20%	51%	30%	12%	21%	19%	19%	13%	20%	1%	28%
<b>FY 2014 UNIVERSE</b>			50,808	50,808	2,663	3,468	4,354	8,613	7,279	8,101	4,053	3,298	4,555	4,424

National Program Manager Comments: New measure starting in FY08. Note: "Minimized risk" is achieved by the substantial implementation, as determined by the state, of actions in a source water protection strategy. The universe is the most recent SDWIS inventory of community water systems. The FY13 NWP and its Appendix erroneously showed the incorrect commitment for Region 8.

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**SDW-SP4b:** Percent of the population served by community water systems where risk to public health is minimized through source water protection.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>SDW-SP4b</b>	SG		59.0%	58.3%	97%	86%	70%	69%	65%	62%	20%	40%	12%	81%
<b>FY2015 COMMITMENT</b>			59.0%	53.7%	97%	80%	70%	60%	65%	57%	10%	32%	12%	60%
<b>FY 2014 END OF YEAR RESULT</b>			57.7%	57.7%	97.0%	86.0%	69.0%	60.0%	67.1%	63.1%	29.1%	41.6%	12.0%	80.0%
<b>FY 2014 COMMITMENT</b>			57.0%	56.0%	97%	80%	67%	59%	68%	60%	20%	35%	12%	80%
<b>FY 2013 END OF YEAR RESULT</b>			59.1%	59.1%	97%	86%	66%	58%	67%	66%	21%	38%	12%	80%
<b>FY 2012 END OF YEAR RESULT</b>			55.9%	55.2%	97%	84%	63%	58%	68.7%	63%	20%	38.5%	12%	81%
<b>FY 2011 END OF YEAR RESULT</b>			55.2%	55.2%	95.9%	80%	67%	55%	66%	62.9%	23%	40%	12%	84%
<b>FY 2011 COMMITMENT</b>			93.0%	52.3%	93%	80%	58%	55%	62%	62%	20%	40%	12%	82%
<b>FY 2013 UNIVERSE (in millions)</b>			300.2	300.2	15.1	31.7	25.7	59.5	43.1	38.7	12.4	13.0	48.8	12.3

National Program Manager Comments: New measure starting in FY08. Note: "Minimized risk" is achieved by the substantial implementation, as determined by the state, of actions in a source water protection strategy. The universe is the most recent SDWIS inventory of community water systems. The FY13 NWPB and its Appendix erroneously showed the incorrect commitment for Region 8.

**SDW-18.N11:** Number of American Indian and Alaska Native homes provided access to safe drinking water in coordination with other federal agencies.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>SDW-18.N11</b>	SP BUD	LT	119,000											
			119,000											
<b>FY 2014 END OF YEAR RESULT</b>	Budget Code:dw6		113,656											
<b>FY 2014 COMMITMENT</b>			119,000											
<b>FY 2013 END OF YEAR RESULT</b>			108,881											
<b>FY 2012 END OF YEAR RESULT</b>			104,266											
<b>FY 2012 COMMITMENT</b>			110,000											
<b>FY 2011 END OF YEAR RESULT</b>			97,311											
<b>FY 2011 COMMITMENT</b>			100,700											
<b>FY 2009 BASELINE</b>			80,900											
<b>UNIVERSE</b>			360,000											

National Program Manager Comments: New measure for FY11, to supplement SDW-SP5 in the NWPB and replace it in the Strategic Plan. In the FY 2014-2018 EPA Strategic Plan, the 2018 target is 148,100.

**SDW-01a:** Percent of community water systems (CWSs) that have undergone a sanitary survey within the past three years (five years for outstanding performers or those ground water systems approved by the primacy agency to provide 4-log treatment of viruses).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>SDW-01a</b>	BUD SG	79%	79.0%	83.9%	89%	95%	93%	85%	79%	92%	92%	90%	70%	75%
<b>FY2015 COMMITMENT</b>		79%	83.9%	83.9%	90%	95%	93%	85%	79%	90%	87%	75%	70%	75%
<b>FY 2014 END OF YEAR RESULT</b>	Budget Code:aph		87.0%	87.0%	97.0%	93.6%	93.8%	85.3%	93.7%	100.0%	95.7%	96.0%	86.0%	81.3%
<b>FY 2014 COMMITMENT</b>			83.0%	83.0%	70.0%	95.0%	93.0%	80.0%	75.0%	92.0%	87.0%	78.0%	70.0%	75.0%
<b>FY 2013 Baseline</b>			78.7%	78.7%	84.9%	86.9%	90.0%	86.4%	79.9%	80.0%	94.3%	81.2%	66.6%	32.0%
<b>FY 2013 Universe</b>			49,283	49,283	2,619	3,480	4,321	8,493	7,121	7,945	3,999	3,065	4,004	4,236

National Program Manager Comments: Universe updated in FY 2014 to reflect the updated universe (FY 2012) and measure text.

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**SDW-01b:** Number of tribal community water systems (CWSs) that have undergone a sanitary survey within the past three years (five years for outstanding performers or those ground water systems approved to provide 4-log treatment of viruses).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>SDW-01b</b>			850	319	2	2	N/A	14	60	20	8	105	319	75
<b>FY2015 COMMITMENT</b>			610	610	2	2	NT	14	60	25	8	105	319	75
<b>FY 2014 END OF YEAR RESULT</b>			633	633	3	2	NT	14	61	20	8	111	331	83
<b>FY 2014 COMMITMENT</b>			590	590	2	2	NT	14	56	9	8	105	319	75
<b>FY 2013 Baseline</b>			520	520	3	2	n/a	14	10	37	4	88	287	75
<b>FY 2013 Universe</b>			714	714	3	7	n/a	14	74	51	9	109	366	81

National Program Manager Comments: A sanitary survey is an on-site review of the water sources, facilities, equipment, operation, and maintenance of a public water system for the purpose of evaluating the adequacy of the facilities for producing and distributing safe drinking water. Universe updated in FY 2014 to reflect the updated universe (FY 2012) and measure text.

**SDW-04:** Fund utilization rate [cumulative dollar amount of loan agreements divided by cumulative funds available for projects] for the Drinking Water State Revolving Fund (DWSRF).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>SDW-04</b>	BUD ARRA	89%	89%	89%	92%	90%	92%	85%	88%	83%	83%	88%	90%	95%
<b>FY2015 COMMITMENT</b>		89%	89%	89%	90%	90%	89%	85%	88%	91%	83%	88%	90%	95%
<b>FY 2014 END OF YEAR RESULT</b>			92.0%	92.0%	100%	90%	100%	86%	91%	80%	86%	89%	103%	110.0%
<b>FY 2014 COMMITMENT</b>	Budget Code:apc		89.0%	88.0%	90%	90%	89%	85%	94%	80%	80%	88%	87%	97%
<b>FY 2013 END OF YEAR RESULT</b>			91.4%	91.4%	97.3%	93.9%	100.2%	85.2%	89.1%	83.0%	83.0%	88.0%	95.3%	99.1%
<b>FY 2012 END OF YEAR RESULT</b>			89.7%	90.5%	95%	92%	96%	85%	88%	82%	86%	86%	92%	103%
<b>FY 2011 END OF YEAR RESULT</b>			90%	90%	92%	94%	96%	88%	87.1%	87%	85%	89%	87%	101%
<b>FY 2005 BASELINE</b>			84.7%	84.7%	78.5%	93%	83.3%	88%	87%	64.5%	91%	84%	80%	94.3%
<b>UNIVERSE (FY 2012, in millions)</b>			\$26,379.6	\$26,379.6	\$2,374.9	\$4,643.6	\$1,563.1	\$2,938.5	\$4,574.2	\$2,776.8	\$1,831.4	\$1,841.9	\$2,689.8	\$1,151.5

National Program Manager Comments: Universe represents the funds available for projects for the DWSRF through 2007, in millions of dollars (i.e., the denominator of the measure).

**SDW-05:** Number of Drinking Water State Revolving Fund (DWSRF) projects that have initiated operations. (cumulative)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>SDW-05</b>	ARRA		9,000	9,332	1,180	521	810	1,739	1,750	460	782	975	500	615
<b>FY2015 COMMITMENT</b>			8,251	8,251	1,152	480	718	885	1,700	440	782	925	519	650
<b>FY 2014 END OF YEAR RESULT</b>			8,001	8,001	1,104	472	733	921	1,642	427	737	921	400	644
<b>FY 2014 COMMITMENT</b>			7,844	7,838	1,092	472	698	875	1,630	418	719	870	464	600
<b>FY 2013 END OF YEAR RESULT</b>			7,474	7,474	1,032	458	678	863	1,499	410	694	854	419	567
<b>FY 2012 END OF YEAR RESULT</b>			6,690	6,721	924	453	643	800	1,346	254	624	814	363	500
<b>FY 2011 END OF YEAR RESULT</b>			6,076	6,076	799	448	575	714	1,250	227	583	726	308	446
<b>FY 2005 BASELINE</b>			2,611	2,611	320	311	261	369	557	59	229	242	123	140

National Program Manager Comments: R9 corrected FY 2012 EOY is 289 (originally entered at 363 in ACS).

**SDW-07:** Percent of Classes I, II and Class III salt solution mining wells that have lost mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.

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FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>SDW-07</b>	BUD SG	85%	85%	76%	NT	90%	85%	80%	67%	85%	80%	80%	50%	75%
<b>FY2015 COMMITMENT</b>		85%	85%	76%	NT	90%	75%	80%	67%	85%	75%	85%	50%	75%
<b>FY 2014 END OF YEAR RESULT</b>	Budget Code:aps		89%	89%	n/a	100%	91%	90%	93%	90%	86%	81.8%	80%	58%
<b>FY 2014 COMMITMENT</b>			85%	73%	NT	90%	70%	75%	67%	85%	75%	80%	60%	75%
<b>FY 2013 END OF YEAR RESULT</b>			89.0%	89.0%	n/a	100%	88%	85%	86%	94%	83%	86%	41%	86%
<b>FY 2012 END OF YEAR RESULT</b>			85%	85%	n/a	90%	61%	92%	80%	90%	81%	90%	53%	67%

National Program Manager Comments: Combined the 3 classes of mechanical integrity measures into one measure SDW-07a. The denominator for the number of wells with mechanical integrity losses is very small. Typically, Class I, II and III wells are deep wells and there are many more Class II wells that lose mechanical integrity relative to Classes I and III wells (2,800 compared to 8 for Class I and 7 for Class III). The revised measure should improve the numbers in the denominator of the measure.

**SDW-08:** Number of Class V motor vehicle waste disposal wells (MVWDW) and large capacity cesspools (LCC) that are closed or permitted (cumulative).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>SDW-08</b>	BUD	25,225	26,751	27,384	2,390	883	4,750	119	5,128	277	178	2,379	3,950	7,330
<b>FY2015 COMMITMENT</b>		25,225	26,751	26,751	2,380	883	4,375	119	4,915	277	178	2,379	3,925	7,320
<b>FY 2014 END OF YEAR RESULT</b>			26,560	26,560	2,376	883	4,341	117	4,832	277	178	2,365	3,895	7,296
<b>FY 2014 COMMITMENT</b>	Budget Code:apt		26,266	26,266	2,361	878	4,330	113	4,701	275	176	2,371	3,800	7,261
<b>FY 2013 END OF YEAR RESULT</b>			26,027	26,027	2,349	868	4,305	112	4,601	275	176	2,359	3,730	7,252
<b>FY 2012 END OF YEAR RESULT</b>			25,225	25,225	2,314	730	4,215	109	4,317	272	175	2,331	3,560	7,202
<b>FY 2012 BASELINE</b>			25,225											

National Program Manager Comments: Measure revised starting in FY12. The measure includes all the wells covered by the EPA 1999 Class V Rule reporting on closed or permitted MVWDW wells. In addition, it allows for reporting on additional types of high priority wells including, at minimum, Large Capacity Cess (LCC) Pools. Reporting in percentages will not provide good information on progress in closing or permitting the MVWD wells.

**SDW-11:** Percent of DWSRF projects awarded to small PWS serving <500, 501-3,300, and 3,301-10,000 consumers.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>SDW-11</b>	I		Indicator											
<b>FY 2014 END OF YEAR RESULT</b>			70%	70%	64%	66%	78%	57%	71%	61%	83%	83%	66%	75%
<b>FY 2013 END OF YEAR RESULT</b>			71%	71%	65%	66%	77%	58%	71%	60%	83%	83%	67%	76%
<b>FY 2012 END OF YEAR RESULT</b>			71%	70%	65%	66%	77%	58%	72%	59%	83%	82%	66%	76%
<b>FY 2011 END OF YEAR RESULT</b>			71%	71%	65%	68%	78%	58%	71%	58%	83%	82%	65%	77%
<b>FY 2009 BASELINE</b>			72%	72%	75%	70%	30%	72%	76%	80%	87%	81%	80%	
<b>UNIVERSE</b>			698		138	44	56	43	126	33	70	87	26	75

National Program Manager Comments: New measure starting in FY11.

**SDW-15:** Number and percent of small CWS and NTCWS (<500, 501-3,300, 3,301-10,000) with repeat health based Nitrate/Nitrite, Stage 1 D/DBP, SWTR and TCR violations.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
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SDW-15	I	Indicator												
FY 2014 END OF YEAR RESULT		1,159	1,159	98	149	56	65	75	271	145	54	164	82	
		1.8%	1.8%	2.2%	3.1%	0.9%	0.7%	0.7%	3.0%	3.3%	1.4%	2.7%	1.5%	
FY 2013 END OF YEAR RESULT		1,263	1,263	120	151	74	120	75	325	111	59	132	96	
		2.0%	2.0%	2.8%	3.2%	1.1%	1.3%	0.7%	3.6%	2.5%	1.6%	2.2%	1.8%	
FY 2012 END OF YEAR RESULT		1,230	1,260	85	158	98	130	83	271	143	54	148	90	
		2%	1.9%	1.9%	3.0%	1.5%	1.3%	0.7%	3.0%	3.1%	1.5%	2.5%	1.7%	
FY 2011 END OF YEAR RESULT		1,337	1,337	112	184	109	127	85	243	172	71	133	101	
		2.1%	2.1%	3.0%	4.0%	2.0%	1.0%	1.0%	3.0%	4.0%	2.0%	2.0%	2.0%	
FY 2009 BASELINE (CWS & NTNCWS <10,000 w/ repeat Health-Based Viols)		1,904		164	208	113	218	102	394	288	91	154	172	
		3%		3.7%	4.0%	1.7%	2.2%	1.0%	4.3%	6.3%	2.5%	2.6%	3.2%	
UNIVERSE (CWS & NTNCWS<10,000)		66,156		4,478	5,189	6,751	9,840	11,261	9,082	4,562	3,690	5,877	5,426	

National Program Manager Comments: New measure starting in FY11.

SDW-17: Number and percent of schools and childcare centers that meet all health-based drinking water standards.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
SDW-17	I		Indicator											
FY 2014 END OF YEAR RESULT		6,783	6,783	975	669	1,144	574	1,777	291	184	217	564	388	
		92.7%	92.7%	88.2%	96.3%	94.1%	94.6%	95.3%	87.4%	92.0%	90.0%	89.1%	91.5%	
FY 2013 END OF YEAR RESULT		7,068	7,068	998	664	1,153	599	1,815	315	196	231	686	411	
		93.3%	93.3%	88.9%	95.5%	94.0%	94.2%	95.3%	91.3%	95.6%	90.6%	92.2%	93.2%	
FY 2012 END OF YEAR RESULT		6,991	6,991	995	680	1,164	623	1,858	327	189	229	519	407	
		93%	91.2%	87%	92%	95%	86%	95.7%	95%	85%	96%	90%	93%	
FY 2011 END OF YEAR RESULT		7,114	7,114	1,017	708	1,188	647	1,872	334	195	236	505	412	
		92%	92%	89%	95%	92%	92%	94%	93%	89%	93%	89%	92%	
FY 2009 BASELINE		7,260		1,057	705	1,179	688	1,933	329	197	224	523	425	
		94%		92%	95%	96%	95%	95%	95%	89%	94%	90%	97%	
UNIVERSE		7,664		1,146	740	1,228	724	2,002	345	222	239	578	440	

National Program Manager Comments: New measure starting in FY11.

SDW-19a: Volume of CO2 sequestered through injection as defined by the UIC Final Rule.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
SDW-19a	I		Indicator											
FY 2014 END OF YEAR RESULT			50,752.67											
FY 2013 END OF YEAR RESULT			47,781.14											
FY 2012 END OF YEAR RESULT			40,380.12											

National Program Manager Comments: Measure in millions of gallons.

SDW-19b: Number of permit decisions during the reporting period that result in CO2 sequestered through injection as defined by the UIC Final Rule.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
SDW-19b	I		Indicator											
FY 2014 END OF YEAR RESULT			10											
FY 2013 END OF YEAR RESULT			0											
FY 2012 END OF YEAR RESULT			0											
FY 2012 BASELINE			1											

National Program Manager Comments:

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**SDW-21:** Number of drinking water and wastewater utilities and local, state, and federal officials receiving training and technical assistance to enhance emergency preparedness and resiliency to reduce risk from all hazards including those attributed to climate change impacts.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
SDW-21			1,000	1,000										
<b>FY2015 COMMITMENT</b>			1,000											

National Program Manager Comments: New measure starting in FY15. The baseline and universe are under development.

**Subobjective 2.1.2 Fish and Shellfish Safe to Eat**

**FS-SP6.N11:** Percent of women of childbearing age having mercury levels in blood above the level of concern.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
FS-SP6.N11	SP BUD	2.3%	2.3%	2.30%										
<b>FY2015 COMMITMENT</b>			2.3%	4.9%										
<b>FY 2014 END OF YEAR RESULT</b>				n/a										
<b>FY 2014 COMMITMENT</b>			Budget Code: fs1	4.9%										
<b>FY 2013 END OF YEAR RESULT</b>				2.3%										
<b>FY 2012 END OF YEAR RESULT</b>				2.3%										
<b>FY 2012 COMMITMENT</b>				4.9%										
<b>FY 2011 COMMITMENT</b>				4.9%										
<b>FY 2005 BASELINE</b>				5.7%										

National Program Manager Comments: Updated data are available from the Centers for Disease Control and Prevention approximately every two years. In the FY 2014-2018 EPA Strategic Plan, the 2018 target is 2.1%.

**FS-1a:** Percent of river miles where fish tissue were assessed to support waterbody-specific or regional consumption advisories or a determination that no consumption advice is necessary. (Great Lakes measured separately; Alaska not included) (Report every two years)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
FS-1a	I		Indicator											
<b>FY 2014 END OF YEAR RESULT</b>				n/a										
<b>FY 2013 END OF YEAR RESULT</b>				36%										
<b>FY 2012 END OF YEAR RESULT</b>				n/a										
<b>FY 2011 END OF YEAR RESULT</b>				36%										
<b>FY 2005 BASELINE</b>				24%										

National Program Manager Comments: The FY11 EOY result is based on data from 2009-2010.

**FS-1b:** Percent of lake acres where fish tissue were assessed to support waterbody-specific or regional consumption advisories or a determination that no consumption advice is necessary. (Great Lakes measured separately; Alaska not included) (Report every two years)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
FS-1b	I		Indicator											
<b>FY 2014 END OF YEAR RESULT</b>				n/a										
<b>FY 2013 END OF YEAR RESULT</b>				42%										

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FY 2012 END OF YEAR RESULT			n/a											
FY 2011 END OF YEAR RESULT			42%											
FY 2005 BASELINE			35% (14M)											
UNIVERSE			100% (40M)											

National Program Manager Comments: The FY11 EOY result is based on data from 2009-2010.

**Subobjective 2.1.3 Water Safe for Swimming**

SS-SP9.N11: Percent of days of the beach season that coastal and Great Lakes beaches monitored by state beach safety programs are open and safe for swimming.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
SS-SP9.N11	SP SG		95.0%	95.0%	98.0%	95.0%	95.0%	92.0%	90.0%	85.0%	NT	NT	88.0%	90.0%
FY2015 COMMITMENT			95.0%	90.4%	98.0%	95.0%	95.0%	92.0%	90.0%	80.0%	NT	NT	88.0%	85.0%
FY 2014 END OF YEAR RESULT			95.4%	95.4%	87.0%	98.0%	98.27%	97.5%	97.0%	98.0%	n/a	n/a	92.8%	95.0%
FY 2014 COMMITMENT			95.0%	91.6%	98.0%	95.0%	95.0%	92.0%	90.0%	80.0%	NT	NT	88.0%	95.0%
FY 2013 END OF YEAR RESULT			96.0%	96.0%	98.0%	97.0%	98.1%	97.2%	94.0%	95.8%	n/a	n/a	93.1%	95.0%
FY 2012 END OF YEAR RESULT			95.2%	95.1%	98.0%	97.0%	98.5%	98.3%	93.5%	90.0%	n/a	n/a	92.7%	93.0%
FY 2011 END OF YEAR RESULT			95.7%	95.7%	97.7%	98.0%	97.3%	97.7%	92.0%	91.0%	n/a	n/a	93.0%	99.0%
FY 2005 BASELINE			96%	96%	98%	97.2%	98.5%	96.3%	95.5%	93%	n/a	n/a	95.3%	92.8%
FY 2010 UNIVERSE			752,683	752,683	86,226	90,834	17,861	184,609	50,064	28,146	n/a	n/a	282,149	12,794

National Program Manager Comments: Universe changes annually. Universe equals the total number of beach season days associated with the swimming seasons of monitored beaches. In the FY 2014-2018 EPA Strategic Plan, the 2018 target is 95%.

SS-1: Number and national percent, using a constant denominator, of Combined Sewer Overflow (CSO) permits with a schedule incorporated into an appropriate enforceable mechanism, including a permit or enforcement order, with specific dates and milestones, including a completion date consistent with Agency guidance, which requires: 1) Implementation of a Long Term Control Plan (LTCP) which will result in compliance with the technology and water quality-based requirements of the Clean Water Act; or 2) implementation of any other acceptable CSO control measures consistent with the 1994 CSO Control Policy; or 3) completion of separation after the baseline date. (cumulative)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
SS-1			801 (93%)	795	76	83	232	24	337	NT	24	1	3	15
FY2015 COMMITMENT			789 (92%)	789	76	81	231	22	336	NT	24	1	3	15
FY 2014 END OF YEAR RESULT			775 (90%)	775	76	81	230	22	323	n/a	24	1	3	15
FY 2014 COMMITMENT			771 (89%)	771	76	75	230	18	329	NT	24	1	3	15
FY 2013 END OF YEAR RESULT			758 (88%)	758	76	74	228	18	319	n/a	24	1	3	15
FY 2012 END OF YEAR RESULT			748 (88%)	748	76	74	226	18	312	n/a	23	1	3	15
FY 2011 END OF YEAR RESULT			734 (86%)	734	76	72	224	18	305	n/a	20	1	3	15
FY 2008 BASELINE			568 (66%)	568 (66%)	75(91%)	51(48%)	175(74%)	9(38%)	232 (64%)	n/a	7(29%)	1(100%)	3(100%)	15(100%)
UNIVERSE			862	862	82	108	236	24	369	n/a	24	1	3	15

National Program Manager Comments: Measure revised for FY08. Beginning in FY08, OECA and OWM agreed on common language and data collection procedures to streamline this measure. While the definition is slightly different for OWM, the past data is still valid for comparison with future data. We have included a revised baseline to demonstrate the real progress for FY08. While national numbers are fairly stable, the Regional baselines did change.

SS-2: Percent of all Tier I (significant) public beaches that are monitored and managed under the BEACH Act program.

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FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
SS-2	SG		98%	98%	100%	100%	100%	100%	100%	100%	NT	NT	93%	98%
FY2015 COMMITMENT			97%	97%	100%	100%	100%	100%	100%	100%	NT	NT	90%	85%
FY 2014 END OF YEAR RESULT			98%	98%	100%	100%	97%	100%	92.5%	100%	n/a	n/a	100%	95%
FY 2014 COMMITMENT			95%	100%	100%	100%	100%	82%	100%	NT	NT	90%	85%	
FY 2013 END OF YEAR RESULT			98%	98%	100%	100%	100%	100%	100%	n/a	n/a	99.8%	85%	
FY 2012 END OF YEAR RESULT			100%	100%	100%	100%	100%	100%	100%	n/a	n/a	100%	100%	
FY 2011 END OF YEAR RESULT			100%	100%	100%	100%	100%	100%	100%	n/a	n/a	100%	100%	
FY 2005 BASELINE			96.5%	96.5%	100%	100%	100%	100%	92%	n/a	n/a	100%	80%	
FY 2013 UNIVERSE			2,532	2,532	162	370	95	736	332	76	n/a	n/a	589	172

National Program Manager Comments: States may change their designation of beaches at any time. Therefore, these numbers may change from year to year. Universe equals the total number of Tier 1 beaches.

Objective 2.2 Protect and Restore Watersheds and Aquatic Ecosystems

Subobjective 2.2.1 Improve Water Quality on a Watershed Basis

WQ-SP10.N11: Number of waterbodies identified in 2002 as not attaining water quality standards where standards are now fully attained. (cumulative)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-SP10.N11	KPI, BUD SG, ARRA	4,166	4,166	4,082	173	186	624	640	782	271	477	383	180	366
FY 2015 COMMITMENT			3,979	3,903	164	186	612	625	769	255	469	379	170	274
FY 2014 END OF YEAR RESULT		4,016	3,866	3,866	164	184	604	615	769	250	469	375	167	269
FY 2014 COMMITMENT	Budget Code:L		3,779	3,779	161	184	610	554	756	248	456	376	160	274
FY 2013 END OF YEAR RESULT			3,679	3,679	156	182	594	544	736	243	443	371	157	253
FY 2012 END OF YEAR RESULT			3,527	3,527	144	176	583	516	736	206	434	371	109	252
FY 2011 END OF YEAR RESULT			3,119	3,119	117	127	557	504	646	190	353	270	105	250
FY 2002 UNIVERSE			39,503	39,503	6,710	1,805	8,998	5,274	4,550	1,407	2,036	1,274	1,041	6,408

National Program Manager Comments: In the FY 2014-2018 EPA Strategic Plan, the 2018 target is 4,430. This measure differs from previous Measure L, since WQ-SP10.N11 uses an updated 2002 baseline. Note: 2000-2002 results equal 1,980 waters – not included above. 2014 303(d) lists were due on 4/1. As of 4/15/2014, many have not arrived. We will continue to work with our stakeholders over the summer to negotiate and finalize FY15 commitments.

WQ-SP11: Remove the specific causes of waterbody impairment identified by states in 2002. (cumulative)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-SP11	BUD	13,288	13,228	12,771	494	620	2,140	1,371	3,250	779	1,470	946	1,050	651
FY2015 COMMITMENT			12,514	12,454	483	612	2,115	1,343	3,234	732	1,441	917	950	627
FY 2014 END OF YEAR RESULT			12,288	12,288	481	593	2,083	1,323	3,234	717	1,441	913	902	601
FY 2014 COMMITMENT	Budget Code:wq2		12,134	12,129	481	593	2,050	1,255	3,300	708	1,417	798	900	627
FY 2013 END OF YEAR RESULT			11,754	11,754	472	588	1,996	1,235	3,170	703	1,363	793	892	542
FY 2012 END OF YEAR RESULT			11,134	11,134	434	569	1,903	1,160	3,170	604	1,327	793	653	521
FY 2011 END OF YEAR RESULT			9,527	9,527	369	456	1,814	1,110	2,973	595	550	541	600	519
UNIVERSE			69,677	69,677	8,826	2,567	13,958	9,374	10,155	3,005	4,391	3,502	2,742	11,157

National Program Manager Comments: 2014 303(d) lists were due on 4/1. As of 4/15/2014, many have not arrived. We will continue to work with our stakeholders over the summer to negotiate and finalize FY15 commitments.

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WQ-SP12.N11 : Improve water quality conditions in impaired watersheds nationwide using the watershed approach. (cumulative)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-SP12.N11	SP BUD	484	484		10	27	25	81	48	82	15	70	38	77
FY2015 COMMITMENT		446	446	443	10	26	24	76	45	72	14	63	34	79
FY 2014 END OF YEAR RESULT			411	411	9	26	23	69	40	67	11	58	31	77
FY 2014 COMMITMENT	Budget Code:wq3		408	408	10	26	22	68	40	61	13	58	33	77
FY 2013 END OF YEAR RESULT			376	376	9	25	21	62	35	58	11	49	31	75
FY 2012 END OF YEAR RESULT			332	332	8	24	20	56	30	49	11	39	26	69
FY 2011 END OF YEAR RESULT			271	271	6	23	18	48	23	38	7	31	28	49
UNIVERSE			4,767	4,767	246	300	300	2,000	378	213	169	684	27	450

National Program Manager Comments: In the FY 2014 -2018 EPA Strategic Plan, the 2018 target is 575.

WQ-SP13.N11: Ensure that the condition of the Nation's waters does not degrade (i.e., there is no statistically significant increase in the percent of waters rated "poor" and no statistically significant decrease in the waters rated "good").

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-SP13.N11	SP	LT	No WQ degradation in lakes	No WQ degradation in lakes										
FY2015 COMMITMENT			No WQ degradation in lakes											
FY 2014 END OF YEAR RESULT	Budget Code: wq4		n/a											
FY 2014 COMMITMENT			Deferred for FY 2014											
FY 2013 END OF YEAR RESULT			21%good, 23% fair, 55% poor											
FY 2012 END OF YEAR RESULT			n/a											
FY 2012 COMMITMENT			Maintain or improve stream conditions											
FY 2006 BASELINE			28% good; 25% fair; 42% poor											

National Program Manager Comments: In the FY 2014 -2018 EPA Strategic Plan, the 2018 target is maintain or improve conditions. In FY15, EPA will be reporting on the Lakes Survey.

WQ-SP14a.N11: Improve water quality in Indian country at baseline monitoring stations in tribal waters (i.e., show improvement in one or more of seven key parameters: dissolved oxygen, pH, water temperature, total nitrogen, total phosphorus, pathogen indicators, and turbidity). (cumulative)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-SP14a.N11	SP BUD	LT	37	38	1	N/A	N/A	0	3	2	3	10	11	8
FY2015 COMMITMENT		LT	23	23	1	NT	NT	NT	3	1	1	1	11	5
FY 2014 END OF YEAR RESULT			21	21	1	n/a	n/a	1	3	1	1	3	8	3
FY 2014 COMMITMENT	Budget Code:wq5		21	22	1	NT	NT	1	3	1	1	2	10	3
FY 2013 END OF YEAR RESULT			20	20	1	n/a	n/a	1	3	1	1	2	8	3
FY 2012 END OF YEAR RESULT			15	15	1	n/a	n/a	1	3	1	n/a	2	5	2
UNIVERSE			1,729	1,729	160	14	n/a	37	729	68	150	100	203	268
			185	183	14	n/a	n/a	0	44	1	4	10	43	67

National Program Manager Comments: Universe includes two numbers: 1,729 – the total number of monitoring stations identified by tribes that are planned for sampling (for one or more of seven key parameters) at times during the FY12-15 period; 185 – the number or monitoring stations (out of the 1,729) that are located on waters that have a potential for improvement in one or more of seven key parameters. In the FY 2014-2018 EPA Strategic Plan, the 2018 target is 50 of the 185 monitoring locations to show improvement.

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WQ-SP14b.N11: Identify monitoring stations on tribal lands that are showing no degradation in water quality (meaning the waters are meeting tribal water quality objectives). (cumulative)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-SP14b.N11	SP I		Indicator											
FY 2014 END OF YEAR RESULT			6	6	1	n/a	n/a	1	0	n/a	n/a	n/a	n/a	4
FY 2014 COMMITMENT			1	1	1	NT	NT	NT	NT	NT	NT	NT	NT	NT
FY 2013 END OF YEAR RESULT			4	4	n/a	0	n/a	1	0	0	0	n/a	0	3
FY 2012 END OF YEAR RESULT			7	7	0	0	0	0	0	0	0	2	0	5
UNIVERSE			1,729	1,729	160	14	n/a	37	729	68	150	100	203	268
			261	261	14	n/a	76	2	44	1	4	10	43	67

National Program Manager Comments:

WQ-24.N11: Number of American Indian and Alaska Native homes provided access to basic sanitation in coordination with other federal agencies (cumulative).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-24.N11	SP BUD	LT	85,900	85,900										
FY15 COMMITMENT		LT	77,700											
FY 2014 END OF YEAR RESULT			75,140											
FY 2014 COMMITMENT	Budget Code:wq7		72,700											
FY 2013 END OF YEAR RESULT			69,783											
FY 2012 END OF YEAR RESULT			63,087											
FY 2011 END OF YEAR RESULT			56,875											
FY 2009 BASELINE			43,600											
UNIVERSE			360,000											

National Program Manager Comments: In the FY 2014-2018 EPA Strategic Plan, the 2018 target is 91,900. Corresponds with SDW-18: Number of American Indian and Alaska Native homes provided access to safe drinking water in coordination with other federal agencies.

WQ-01a: Number of numeric water quality standards adopted for total nitrogen or total phosphorus for all waters within the State or Territory for each of the following waterbody types: lakes/reservoirs, rivers/streams, and estuaries.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-01a	SG		47	47	2	8	5	6	4	NT	NT	NT	22	NT
FY2015 COMMITMENT			47	47	2	9	5	6	3	NT	NT	NT	22	NT
FY 2014 END OF YEAR RESULT			44	44	1	7	5	6	3	n/a	n/a	n/a	22	n/a
FY 2014 COMMITMENT			44	44	1	7	5	6	3	NT	NT	NT	22	NT
FY 2013 END OF YEAR RESULT			44	44	1	7	5	6	3	0	0	0	22	0
FY 2012 END OF YEAR RESULT			42	42	1	7	5	4	3	0	0	0	22	0
FY 2011 END OF YEAR RESULT			45	45	1	7	5	6	4	0	0	0	22	0
FY 2010 BASELINE			31	31	3	5	0	0	1	0	0	0	22	0
UNIVERSE			280	280	34	20	34	44	24	24	16	24	38	22

National Program Manager Comments: New measure in FY 11. The planning target is based on state-provided milestone information.

WQ-01d: Number of numeric water quality standards planned to be adopted within 3 years for total nitrogen and total phosphorus for all waters within the state or territory for each of the following waterbody types: lakes/reservoirs, rivers/streams, and estuaries, based on a full set of performance milestone information supplied annually by states and territories (cumulative, out of a universe of 280).

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FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-01d	SG		6	6	1	1	2	NT	NT	NT	2	NT	NT	NT
BASELINE														
UNIVERSE														

National Program Manager Comments:

WQ-02: Number of tribes that have water quality standards approved by EPA. (cumulative)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-02			44	44	N/A	1	NT	2	5	11	NT	4	9	12
FY2015 COMMITMENT			41	41	NT	1	NT	2	5	10	NT	4	8	11
FY 2014 END OF YEAR RESULT			41	41	n/a	1	n/a	2	5	10	n/a	4	8	11
FY 2014 COMMITMENT			41	41	NT	1	NT	2	5	10	NT	4	8	11
FY 2013 END OF YEAR RESULT			40	40	n/a	1	n/a	2	5	10	n/a	4	8	10
FY 2012 END OF YEAR RESULT			39	39	n/a	1	n/a	2	5	10	n/a	3	8	10
FY 2011 END OF YEAR RESULT			38	38	n/a	1	n/a	2	5	10	n/a	2	8	10
FY 2010 COMMITMENT			38	38	n/a	1	n/a	2	4	10	n/a	3	8	10
FY 2005 BASELINE			26	26	0	0	n/a	2	2	9	0	2	3	8
FY 2013 UNIVERSE			60	60	n/a	1	n/a	2	5	11	n/a	6	21	14

National Program Manager Comments: Universe reflects all federally recognized Tribes who have applied for "treatment in the same manner as a state" (TAS) to administer the water quality standards program (as of September 2007).

WQ-03a: Number, and national percent, of states and territories that within the preceding three year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or other resources not considered in the previous standards.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-03a	BUD OMB PA SG	41(73.2%)	41(73.2%)	36	2	3	5	7	3	3	1	4	5	3
FY2015 COMMITMENT		38 67.9%	38 67.9%	33 58.9%	3	3	5	6	4	2	1	3	3	3
FY 2014 END OF YEAR RESULT			29	29	2	0	5	6	4	3	2	2	3	2
FY 2014 COMMITMENT			37	34	2	3	5	6	4	4	3	2	2	3
			66.1%	60.7%										
FY 2013 END OF YEAR RESULT			32	32	1	1	6	4	5	4	2	4	2	3
FY 2012 END OF YEAR RESULT			39	39	2	3	6	5	4	5	3	5	3	3
FY 2011 END OF YEAR RESULT			39	39	2	3	5	5	6	4	3	5	4	2
FY 2005 BASELINE			37	37	4	1	4	7	4	4	2	4	4	3
UNIVERSE			56	56	6	4	6	8	6	5	4	6	7	4

National Program Manager Comments: FY05 baseline are end of year results from the WATA database.

WQ-03b: Number, and national percent of tribes that within the preceding three year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or other resources not considered in the previous standards.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-03b			8	8	NT	1	NT	1	2	1	NT	1	1	1
FY2015 COMMITMENT			7 (18.4%)	7(18.4%)	NT	1	NT	1	1	1	NT	NT	2	1
FY 2014 END OF YEAR RESULT			24%	9	n/a	1	n/a	2	2	0	NT	1	3	0
FY 2014 COMMITMENT			9 (23.7%)	9	NT	1	NT	2	2	NT	NT	1	3	NT

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FY 2013 END OF YEAR RESULT		9	9	n/a	1	n/a	1	3	n/a	n/a	1	3	0
FY 2012 END OF YEAR RESULT		14 (38%)	14	n/a	1	n/a	1	3	1	n/a	2	3	3
FY 2011 END OF YEAR RESULT		13	13	n/a	1	n/a	2	3	1	n/a	0	4	2
FY 2005 BASELINE		12 (40%)	12	n/a	n/a	n/a	1	1	5	0	2	0	3
FY 2013 UNIVERSE		38	38	0	1	n/a	2	5	10	0	3	8	9

National Program Manager Comments: The universe for FY11 and FY12 percentages for WQ-3b is the number of authorized tribes that have at least initial EPA approved water quality standards as of September 2010.

WQ-04a: Percentage of submissions of new or revised water quality standards from states and territories that are approved by EPA.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-04a	I		Indicator											
FY 2014 END OF YEAR RESULT			89.6%	89.6%	75.0%	0.0%	98.7%	91.5%	100.0%	77.8%	100.0%	63.6%	100.0%	50.0%
FY 2014 COMMITMENT			88.0%	79.2%	75%	88%	88%	87%	75%	75%	75%	79%	75.0%	75%
FY 2013 END OF YEAR RESULT			59.5%	59.5%	43%	0%	n/a	53%	93%	100%	70%	87.5%	89%	0%
FY 2012 END OF YEAR RESULT			88.9%	88.9%	100%	75%	97%	87.5%	96%	96.3%	50%	100%	86.4%	80%
FY 2011 END OF YEAR RESULT			91%	91%	100%	100%	100%	75%	100%	76%	63.1%	91.5%	100%	100%

National Program Manager Comments: Based on submissions received in the 12 month period ending April 30 of the fiscal year. Partial approvals receive fractional credit. Universe is not applicable because it changes annually based on number of water quality standards submissions. Measure deleted from the FY 2015 budget.

WQ-06a: Number of tribes that currently receive funding under Section 106 of the Clean Water Act that have developed and begun implementing monitoring strategies that are appropriate to their water quality program consistent with EPA Guidance. (cumulative)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-06a			250	250	6	1	N/A	2	34	49	6	21	93	38
FY2015 COMMITMENT			229	229	6	1	NT	2	34	30	6	21	91	38
FY 2014 END OF YEAR RESULT			228	228	6	1	n/a	2	34	30	6	21	90	38
FY 2014 COMMITMENT			226	226	6	1	NT	2	34	30	6	19	90	38
FY 2013 END OF YEAR RESULT			224	224	6	1	n/a	2	33	30	6	19	89	38
FY 2012 END OF YEAR RESULT			214	214	6	1	n/a	2	32	30	6	19	80	38
FY 2011 END OF YEAR RESULT			196	196	6	1	n/a	2	32	20	4	19	75	37
FY 2005 BASELINE			0	0	0	0	0	0	0	0	0	0	0	0
UNIVERSE			261	261	7	1	n/a	5	34	45	7	23	101	38

National Program Manager Comments: A cumulative measure that counts tribes that have developed, submitted to the region, and begun implementing water monitoring strategies that are consistent with the EPA 106 Tribal Guidance.

WQ-09a: Estimated annual reduction in million pounds of nitrogen from nonpoint sources to waterbodies (Section 319 funded projects only).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-09a	BUD	9.1	9.1											
FY2015 COMMITMENT		9.1	9.1											
FY 2014 END OF YEAR RESULT			11.3											
FY 2014 COMMITMENT			9.1											
FY 2013 END OF YEAR RESULT			10.4											
FY 2012 END OF YEAR RESULT			9.0											
FY 2011 END OF YEAR RESULT			12.8											
FY 2005 BASELINE			3.7											



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National Program Manager Comments: FY05 baseline for a 6 month period only. End of year results are received mid-February of the following year.

WQ-09b: Estimated annual reduction in million pounds of phosphorus from nonpoint sources to waterbodies (Section 319 funded projects only).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-09b	BUD	4.5	4.5											
FY2015 COMMITMENT		4.5	4.5											
FY 2014 END OF YEAR RESULT			2.7											
FY 2014 COMMITMENT			4.5											
FY 2013 END OF YEAR RESULT			3.5											
FY 2012 END OF YEAR RESULT			4.4											
FY 2011 END OF YEAR RESULT			4.8											
FY 2005 BASELINE			0.56											

National Program Manager Comments: FY05 baseline for a 6 month period only. End of year results are received mid-February of the following year.

WQ-09c: Estimated annual reduction in million tons of sediment from nonpoint sources to waterbodies (Section 319 funded projects only).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-09c	BUD	1.2	1.2											
FY2015 COMMITMENT		1.2	1.2											
FY 2014 END OF YEAR RESULT			1.7											
FY 2014 COMMITMENT			1.2											
FY 2013 END OF YEAR RESULT			1.2											
FY 2012 END OF YEAR RESULT			1.1											
FY 2011 END OF YEAR RESULT			2.0											
FY 2005 BASELINE			1.68											

National Program Manager Comments: FY05 baseline for a 6 month period only. End of year results are received mid-February of the following year.

WQ-10: Number of waterbodies identified by states (in 1998/2000 or subsequent years) as being primarily nonpoint source (NPS)-impaired that are partially or fully restored. (cumulative)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-10	BUD OMB PA SG	LT	633	633	34	22	73	108	53	94	69	38	22	120
FY2015 COMMITMENT		LT	600	594	34	21	70	95	47	86	65	37	20	119
FY 2014 END OF YEAR RESULT			560	560	33	20	67	89	42	81	61	33	17	117
FY 2014 COMMITMENT			562	562	33	21	66	85	42	86	61	33	20	115
FY 2013 END OF YEAR RESULT			504	504	31	18	62	82	37	58	57	30	17	112
FY 2012 END OF YEAR RESULT			433	433	27	17	54	71	32	39	43	24	16	110
FY 2011 END OF YEAR RESULT			358	358	24	15	49	57	27	26	21	20	14	105
FY 2005 BASELINE			15	15	1	0	2	5	3	0	4	0	0	0

National Program Manager Comments: Regions report results. The universe is the estimated waterbodies impaired primarily by nonpoint sources from the 1998 (or 2000 if states did not have a 1998 list) 303(a) lists. Note that this universe shifts each time a new 303(d) list is developed, so this figure is only an estimate. Only waters on the Success Story website (epa.gov/owow/nps/Success319/) are counted.

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**WQ -11:** Number, and national percent, of follow-up actions that are completed by assessed NPDES (National Pollutant Discharge Elimination System) programs. (cumulative)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>WQ -11</b>	<b>I</b>		Indicator											
<b>FY 2014 END OF YEAR RESULT</b>			82%	404	50	26	37	38	58	17	43	62	22	51
<b>FY 2013 END OF YEAR RESULT</b>			74%	364	41	26	29	36	56	17	41	57	20	41
<b>FY 2012 END OF YEAR RESULT</b>			71%	344	40	25	27	32	55	17	37	57	20	34
<b>FY 2011 END OF YEAR RESULT</b>			60%	293	29	21	27	29	51	17	33	40	19	27
<b>FY 2005 BASELINE</b>			18%	54	6	5	4	9	16	2	6	3	1	2
<b>UNIVERSE</b>			100%	490	72	32	49	44	67	23	47	71	25	60

National Program Manager Comments: Regional annual commitments and completed NPDES Action Items are confirmed by the HQ Action Items database. Assessed programs include 45 authorized states, 5 unauthorized states (MA, NH, NM, AK, ID), 1 authorized territory (VI), 3 authorized territories (DC, PR, Pacific Island Territories), and 10 Regions (total of 64 programs) assessed through the Permitting for Environmental Results (PER) program and subsequent Permit Quality Reviews. Universe of 372 includes all follow-up Actions for which a schedule was established. The universe increases as additional NPDES Action Items are identified through regional and HQ program review.

**WQ-12a:** Percent of non-tribal facilities covered by NPDES permits that are considered current.  
[Measure will still set targets and commitments and report results in both % and #.]

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>WQ-12a</b>	<b>KPI</b>		82%	82%	75%	25%	90%	85%	82%	90%	80%	78%	78%	80%
<b>FY2015 COMMITMENT</b>			85%	114,567	1,292	1,856	19,319	17,489	26,459	24,936	9,188	3,706	1,656	8,665
<b>FY 2014 END OF YEAR RESULT</b>			85%	114,476	1,327	2,599	19,319	17,489	24,483	26,045	9,188	3,706	1,656	8,665
<b>FY 2014 COMMITMENT</b>			90%	121,225	74%	77%	94%	89%	94%	85%	68%	81%	87%	87%
<b>FY 2013 END OF YEAR RESULT</b>			86%	105,544	86%	85%	90%	85%	85%	94%	80%	78%	78%	78%
<b>FY 2012 END OF YEAR RESULT</b>			89.7%	105,544	1,363	4,281	19,197	16,774	17,111	25,780	9,694	4,001	1,693	5,650
<b>FY 2011 END OF YEAR RESULT</b>			89.7%	89.7%	77%	82%	93%	92%	89%	98%	86%	73%	68%	78%
<b>FY 2011 END OF YEAR RESULT</b>			90.4%	90.4%	79%	86%	94%	93%	88%	98%	86%	73%	80%	79%
<b>FY 2011 END OF YEAR RESULT</b>			89%	89%	81%	87.3%	92%	94%	86%	98%	82.4%	79%	81%	76%
<b>FY 2005 BASELINE</b>			87.8% (96,851)	87.8% (96,851)	64%	94%	86%	87%	87%	93%	82%	87%	91%	77%
<b>UNIVERSE</b>			136,378	136,378	1,723	5,304	21,466	20,575	30,413	27,707	11,485	4,751	2,123	10,831

National Program Manager Comments: Targets, commitments, and results will be reported in both percent and number. This measure includes facilities covered by all permits, including state and EPA issued permits. Due to the shifting universe of permittees, its is important to focus on the national percent. FY05 baseline not from ACS.

**WQ-12b:** Percent of tribal facilities covered by NPDES permits that are considered current.  
[Measure will still set targets and commitments and report results in both % and #.]

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>WQ-12b</b>			84%	84%	100%	100%	N/A	100%	91%	85%	87%	90%	88%	60%
<b>FY2015 COMMITMENT</b>			84%	84%	370	2	2	n/a	11	41	9	16	196	46
<b>FY 2014 END OF YEAR RESULT</b>			84%	370	100%	100%	NT	100%	90%	85%	87%	88%	88%	60%
<b>FY 2014 COMMITMENT</b>			85%	375	2	2	NT	11	41	9	16	196	46	46
<b>FY 2013 END OF YEAR RESULT</b>			85%	371	100%	100%	n/a	100%	98%	100%	94%	91%	73%	61%
<b>FY 2013 END OF YEAR RESULT</b>			85%	371	100%	100%	NT	100%	91%	85%	78%	90%	88%	60%
<b>FY 2013 END OF YEAR RESULT</b>			83.4%	83.4%	2	2	NT	11	42	10	18	194	46	46
<b>FY 2013 END OF YEAR RESULT</b>			83.4%	83.4%	100%	100%	n/a	100%	94%	100%	94%	84%	92%	62%

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<b>FY 2012 END OF YEAR RESULT</b>			86.1%	86.1%	0%	100%	n/a	100%	94%	90%	56%	94%	94%	58%
<b>FY 2011 END OF YEAR RESULT</b>			87%	87%	0%	100%	n/a	100%	96%	93%	73.3%	94%	90%	55%
<b>FY 2011 COMMITMENT</b>			78%	78%	0%	100%	n/a	100%	95%	90%	100%	90%	85%	50%
			345	345	0	2	n/a	11	42	10	18	201	44	39
<b>FY 2005 BASELINE</b>			80% (261)	80% (261)	0	2	n/a	16	37	8	1	140	41	16
<b>UNIVERSE</b>			442	442	2	2	n/a	11	46	11	18	223	52	77

National Program Manager Comments: Targets, commitments, and results will be reported in both percent and number. This measure includes facilities covered by all permits, including state and EPA issued permits. Due to the shifting universe of permittees, its is important to focus on the national percent.

WQ-13a: Number of MS-4s covered under either an individual or general permit.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>WQ-13a</b>	I		Indicator											
<b>FY 2014 END OF YEAR RESULT</b>			7,851		528	1,314	1,096	782	1,972	595	210	274	848	232
<b>FY 2013 END OF YEAR RESULT</b>			7,774		528	1,284	1,116	696	1,956	658	215	251	840	230
<b>FY 2012 END OF YEAR RESULT</b>			6,888		520	1,279	1,119	693	1,687	659	209	251	244	227
<b>FY 2011 END OF YEAR RESULT</b>			6,952		520	1,262	991	744	1,813	674	208	251	262	227
<b>FY 2007 BASELINE</b>			6,632											

National Program Manager Comments: The Universe is n/a .The end of year results are used to develop the universe of facilities covered under a MS-4.

WQ-13b: Number of facilities covered under either an individual or general industrial storm water permit.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>WQ-13b</b>	I		Indicator											
<b>FY 2014 END OF YEAR RESULT</b>			93,042		3,792	4,620	6,401	18,522	18,003	14,170	6,229	5,206	11,544	4,555
<b>FY 2013 END OF YEAR RESULT</b>			94,447		3,571	4,001	6,653	18,234	18,034	16,490	7,139	4,313	11,334	4,678
<b>FY 2012 END OF YEAR RESULT</b>			87,060		3,599	4,614	6,566	16,111	17,763	21,186	6,821	4,313	1,991	4,096
<b>FY 2011 END OF YEAR RESULT</b>			84,718		3,553	4,651	6,621	19,091	20,508	13,922	6,257	4,313	1,886	3,916
<b>FY 2007 BASELINE</b>			86,826											

National Program Manager Comments: The Universe is n/a .The end of year results are used to develop the universe of facilities covered under either an individual or general industrial storm water permit.

WQ-13c: Number of sites covered under either an individual or general construction storm water site permit.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>WQ-13c</b>	I		Indicator											
<b>FY 2014 END OF YEAR RESULT</b>			164,494		3,775	12,205	25,603	49,802	8,899	19,467	12,951	12,958	13,105	5,729
<b>FY 2013 END OF YEAR RESULT</b>			158,525		3,592	12,239	30,681	48,054	9,407	9,001	13,003	16,000	11,759	4,789
<b>FY 2012 END OF YEAR RESULT</b>			166,031		3,405	10,454	29,648	45,453	8,251	26,021	10,133	16,000	12,269	4,397
<b>FY 2011 END OF YEAR RESULT</b>			168,744		9,127	9,955	27,974	50,835	8,172	11,643	13,931	16,019	14,512	6,576
<b>FY 2007 BASELINE</b>			242,801											

National Program Manager Comments: The Universe is n/a .The end of year results are used to develop the universe of facilities covered under either an individual or general construction storm water permit.

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**WQ-13d: Number of facilities covered under either an individual or general CAFO permit.**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>WQ-13d</b>	I		Indicator											
FY 2014 END OF YEAR RESULT			6,946		9	241	894	881	1,956	588	968	706	172	531
FY 2013 END OF YEAR RESULT			6,684		9	550	686	1,042	1,894	589	514	673	173	554
FY 2012 END OF YEAR RESULT			7,581		7	563	457	1,042	1,824	741	1,521	673	190	563
FY 2011 END OF YEAR RESULT			7,994		7	566	444	863	2,234	794	1,521	680	198	687
FY 2005 BASELINE			8,623		0	624	175	2,131	1,488	1,391	1,239	448	296	831
UNIVERSE			19,653		33	632	770	3,621	3,204	4,190	3,777	841	1,670	915

National Program Manager Comments: FY05 CAFO data is not from ACS. Note: It is likely the regions overestimated the number of CAFOs covered by a general permit in 2005.

**WQ-14a: Number, and national percent, of Significant Industrial Users (SIUs) that are discharging to POTWs with Pretreatment Programs that have control mechanisms in place that implement applicable pretreatment standards and requirements.**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>WQ-14a</b>	I		Indicator											
FY2015 COMMITMENT	SG		20,664	20,664	1,320	1,522	1,581	3,565	4,386	1,878	946	647	4,149	670
FY 2014 END OF YEAR RESULT			98.8%	98.8%	98.4%	97.3%	98.0%	100.0%	100.0%	97.0%	98.0%	98.3%	98.5%	100.0%
FY 2014 COMMITMENT			20,734	20,734	1,316	1,538	1,585	3,563	4,337	1,937	964	647	4,149	698
FY 2013 END OF YEAR RESULT			20,647	20,647	1,341	1,555	1,583	3,475	4,383	1,898	946	647	4,149	670
FY 2012 END OF YEAR RESULT			98.2%	98.2%										
FY 2011 END OF YEAR RESULT			20,739	20,739	1,366	1,532	1,588	3,544	4,359	1,937	946	647	4,149	671
FY 2010 END OF YEAR RESULT			20,733	20,733	1,341	1,571	1,613	3,461	4,366	1,976	1,000	647	4,088	670
FY 2011 END OF YEAR RESULT			20,977	20,977	1,301	1,617	1,662	3,467	4,524	1,972	983	647	4,137	667
FY 2007 BASELINE			22,013	22,013	1,363	2,110	1,723	3,418	5,265	2,132	829	592	4,019	562
UNIVERSE			20,915	20,915	1,341	1,565	1,614	3,565	4,386	1,937	965	658	4,214	670

National Program Manager Comments: All universe numbers are approximate as they shift from year to year.

**WQ-14b: Number, and national percent, of Categorical Industrial Users (CIUs) that are discharging to POTWs without Pretreatment Programs that have control mechanisms in place that implement applicable pretreatment standards and requirements.**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>WQ-14b</b>	I		Indicator											
FY 2014 END OF YEAR RESULT			95.8%	1,642	44	62	73	292	790	112	183	36	6	44
FY 2013 END OF YEAR RESULT			94%	1,650	44	59	69	279	818	112	183	36	6	44
FY 2012 END OF YEAR RESULT			94.1%	1,667	44	65	76	272	824	120	180	36	6	44
FY 2011 END OF YEAR RESULT			81%	1,306	45	64	67	267	463	124	191	36	6	43
FY 2007 BASELINE			94%	1,547	44	65	66	313	679	109	193	31	6	41
UNIVERSE			100%	1,714	45	72	75	275	822	112	217	42	6	48

National Program Manager Comments: All universe numbers are approximate as they shift from year to year.

**WQ-17: Fund utilization rate [cumulative loan agreement dollars to the cumulative funds available for projects] for the Clean Water State Revolving Fund (CWSRF).**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
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WQ-17	BUD ARRA	95.0%	95.0%	95.0%	92.0%	90.0%	94.5%	94.5%	95.0%	90.0%	93.0%	94.0%	95.0%	96.0%
<b>FY2015 COMMITMENT</b>		94.5%	94.5%	94.0%	92.0%	90.0%	94.5%	94.5%	95.0%	94.0%	93.0%	94.0%	95.0%	98.0%
<b>FY 2014 END OF YEAR RESULT</b>			98.0%	98.0%	104.0%	95.0%	97.0%	98.0%	95.0%	94.0%	91.0%	107.0%	98.0%	
<b>FY 2014 COMMITMENT</b>	Budget Code:bpb		94.5%	93.4%	92.0%	90.0%	94.5%	90.0%	95.0%	95.0%	90.0%	94.0%	95.0%	98.0%
<b>FY 2013 END OF YEAR RESULT</b>			97.0%	97.0%	106%	92%	94%	97%	97%	94%	96%	90%	107%	97%
<b>FY 2012 END OF YEAR RESULT</b>			98%	98%	94%	93%	96%	94%	99%	94%	93%	88%	111%	104%
<b>FY 2011 END OF YEAR RESULT</b>			98%	98%	104%	95%	95%	99%	97%	95%	98%	96%	107%	103%
<b>FY 2005 BASELINE</b>			94.7%	94.7%	110%	94%	89%	95%	98%	91%	88%	91%	93%	98%
<b>UNIVERSE (in billions)</b>			\$113.6	\$113.6	\$10.6	\$20.7	\$9.9	\$14.2	\$24.4	\$10.5	\$6.5	\$3.8	\$9.3	\$3.7

National Program Manager Comments: Universe represents the cumulative funds available for projects for the CWSRF, in billions of dollars (i.e., the denominator of the measure). Targets include all funds (ARRA and Base).

**WQ-19a: Number of high priority state NPDES permits that are issued in the fiscal year.**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>WQ-19a</b>	BUD, SG	80%	453	453	23	24	78	70	56	23	97	44	11	27
<b>FY2015 COMMITMENT</b>		80%	488	488	22	23	82	62	66	22	125	47	17	22
<b>FY 2014 END OF YEAR RESULT</b>			516	516	19	19	57	67	69	23	175	41	16	30
<b>FY 2014 COMMITMENT</b>	Budge Code:bl		486	486	19	19	69	65	60	20	158	36	11	29
<b>FY 2013 END OF YEAR RESULT</b>			404	55%	11	14	71	79	102	9	57	35	9	17
<b>FY 2012 END OF YEAR RESULT</b>			850	130%	15	33	141	126	196	91	138	52	12	46
<b>FY 2011 END OF YEAR RESULT</b>			943		27	41	157	158	161	82	160	66	26	65
<b>FY 2015 UNIVERSE</b>			618	618	33	28	108	78	83	27	134	57	20	50

National Program Manager Comments: Starting in FY13, results can no longer exceed 100% issuance due to a refinement of the measure definition, and the target was revised accordingly. The universe used to calculate percentage results changed from the number of permits committed to issuance in the current fiscal year to the total number of permits selected as priority.

**WQ-19b: Number of high priority state and EPA (including tribal) NPDES permits that are issued in the fiscal year.**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>WQ-19b</b>	BUD	80%	501	501	40	34	78	70	56	24	98	46	15	40
<b>FY2015 COMMITMENT</b>		80%	526	526	34	31	82	62	66	23	130	47	19	32
<b>FY 2014 END OF YEAR RESULT</b>			556	556	34	27	57	67	69	25	175	42	17	43
<b>FY 2014 COMMITMENT</b>	Budget Code:bvp		532	532	31	25	69	65	60	21	163	41	15	42
<b>FY 2013 END OF YEAR RESULT</b>			449	55%	24	23	71	79	102	9	64	36	12	29
<b>FY 2012 END OF YEAR RESULT</b>			925	128%	34	52	142	126	196	97	138	55	15	70
<b>FY 2011 END OF YEAR RESULT</b>			1,005	1,005	50	54	158	158	161	86	161	68	31	78
<b>FY 2011 COMMITMENT</b>			763	763	29	37	169	80	93	59	121	69	20	86
<b>FY 2015 UNIVERSE</b>			674	674	57	37	108	78	83	28	140	57	22	64

National Program Manager Comments: Starting in FY13, results can no longer exceed 100% issuance due to a refinement of the measure definition, and the target was revised accordingly. The universe used to calculate percentage results changed from the number of permits committed to issuance in the current fiscal year to the total number of permits selected as priority.

**WQ-23: Percent of serviceable rural Alaska homes with access to drinking water supply and wastewater disposal.**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
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WQ-23	BUD	93.0%	93.0%											
<b>FY2015 COMMITMENT</b>	BUD	92.5%	92.5%											
<b>FY 2014 END OF YEAR RESULT</b>			94.4%											
<b>FY 2014 COMMITMENT</b>	Budget Code:opb		93.5%											
<b>FY 2013 END OF YEAR RESULT</b>			90.5%											
<b>FY 2012 END OF YEAR RESULT</b>			91%											
<b>FY 2011 END OF YEAR RESULT</b>			92%											
<b>FY 2010 BASELINE</b>			91%											

National Program Manager Comments: The universe is not applicable since units are percent of serviceable homes.

**WQ-25a: Number of urban water projects initiated addressing water quality issues in the community.**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-25a	BUD	49	49											
<b>FY2015 COMMITMENT</b>	BUD	22	28											
<b>FY 2014 END OF YEAR RESULT</b>			65											
<b>FY 2014 COMMITMENT</b>	Budget code:uw1		30											
<b>FY 2013 END OF YEAR RESULT</b>			9											
<b>FY 2012 END OF YEAR RESULT</b>			46											
<b>BASELINE</b>			46											

National Program Manager Comments: Of the targeted 30 projects initiated, 10 are expected to be funded in total as Urban Waters Small Grants, grants made directly to grant recipients by EPA and 20 are expected to be awarded to grantees funded as Five-Star and Urban Waters Restoration Program, a subgrant program managed by the National Fish and Wildlife Foundation. In conjunction with the Urban Waters Federal Partnership, EPA and the USFS collaborated with NFWF to create a public/private grant program that leverages private funding to support location projects that lead to improved water quality. Grants made by NFWF are funded in part, using EPA Urban Waters funding. EPA funds are used for aspects of the project that are consistent with CWA Section 104(b)(3).

**WQ-25b: Number of urban water projects completed addressing water quality issues in the community. (cumulative)**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-25b	BUD	78	105											
<b>FY2015 COMMITMENT</b>	BUD	61	61											
<b>BASELINE</b>	Budget Code: uw2		0											

National Program Manager Comments: Measure reestablished in the FY 2015 budget. Included in the FY 2015 target, addition to the UW Small Grants awarded by EPA, are grants funded in part by the Urban Water Program funding and through the Five Star and Urban Waters Restoration Program managed by the National Fish and Wildlife Foundation.

**WQ-27: Extent of priority areas identified by each state that are addressed by EPA-approved TMDLs or alternative restoration approaches for impaired waters that will achieve water quality standards. These areas may also include protection approaches for unimpaired waters to maintain water quality standards.**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-27	BUD	8%	8%	16,451,690	371,685	173,745.56	1,056,533	2,615,471	7,390,199	1,024,390.28	1,218,759	2,600,907	0	0
<b>FY2015 COMMITMENT</b>	BUD	8%	8%		NT	NT	NT	NT	NT	NT	NT	NT	NT	NT

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<b>BASELINE</b>	Budget Code: bpx		TBD		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Cumulatively, EPA and states completed more than 65,000 TMDLs through FY 2013. A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms "approved" and "established" refer to the completion and approval of the TMDL itself. The universe for the measure is 100% of watershed areas corresponding to priority waters identified by each state. The baseline is the extent of priority areas identified by each state that have been addressed by EPA-approved TMDLs or alternative restoration approaches for impaired waters, or protection approaches for unimpaired waters, at the beginning of the year when the baseline is established. Baseline information has been finalized in FY 2016. The target is the extent of areas within priority areas projected to have a TMDL or alternative restoration or protection plan in 2022. States will identify annual commitments in each fiscal year to work toward the 2022 target.														

WQ-28: State-wide extent of activities leading to completed TMDLs or alternative restoration approaches for impaired waters, or protection approaches for unimpaired waters.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-28	I		Indicator											
<b>BASELINE</b>			TBD											
<b>UNIVERSE</b>			TBD											

National Program Manager Comments: New measure starting in FY15.

WQ-29: Number of states protecting or improving water quality conditions, as demonstrated by state-scale statistical surveys:  
 • On average, water quality is improving or at least not degrading (there is no statistically significant decrease in mean water quality);  
 • The percentage of waters in good condition is increasing or remaining constant; and,  
 • The percentage of waters in poor condition is decreasing or remaining constant.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-29	I		Indicator											
<b>BASELINE</b>														
<b>UNIVERSE</b>														

National Program Manager Comments:

WQ-30: Number of WaterSense partners working to improve water use efficiency.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-30	I		Indicator											
<b>BASELINE/ FY2014 Cumulative</b>			1,582											
<b>UNIVERSE</b>			N/A											

National Program Manager Comments:

WQ-31: Number of water and wastewater utilities that use the EnergyStar Portfolio Manager to manage energy.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10

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WQ-31		I	Indicator											
BASELINE/ FY2014 Cumulative			2,177											
UNIVERSE			N/A											

National Program Manager Comments:

WQ-32: Number of water and wastewater utilities that have registered to use the Climate Resilience Evaluation and Awareness Tool (CREAT).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-32		I	Indicator											
BASELINE			1,782											
UNIVERSE			TBD											

National Program Manager Comments:

WQ-33: Number of CWSRFs/DWSRFs that used financial incentives to promote climate resilience projects in the last year.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WQ-33		I	Indicator											
BASELINE														
UNIVERSE														

National Program Manager Comments: A "climate resilience project" is an infrastructure project that is designed to improve/secure a utility or system's continuity of service ability to withstand and respond to changes resulting from climatic factors (e.g., increased risk of flooding, reduced availability of water supplies, drinking water quality impacts, increased intensity of storm events) or to recover from climate-related events.

Subobjective 2.2.2 Improve Coastal and Ocean Waters

CO-SP20.N11: Percent of active dredged material ocean dumping sites that will have achieved environmentally acceptable conditions (as reflected in each site's management plan and measured through on-site monitoring programs).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
CO-SP20.N11	SP BUD	95%	95%	97%	100%	100%	100%	88.24%	NT	93%	N/A	N/A	100%	100%
FY2015 COMMITMENT		95%	95%	95%	100%	100%	100%	81%	NT	87%	n/a	n/a	100%	100%
FY 2014 END OF YEAR RESULT			95%	95%	100%	100%	100%	81%	NT	86%	N/A	N/A	100%	100%
FY 2014 COMMITMENT	Budget Code:co5		95%	96%	100%	100%	100%	84%	NT	86%	n/a	n/a	100%	100%
FY 2013 END OF YEAR RESULT			96%	96%	100%	100%	100%	84%	n/a	86%	n/a	n/a	100%	100%
FY 2012 END OF YEAR RESULT			97%	97%	100%	100%	100%	90%	n/a	86%	n/a	n/a	100%	100%
FY 2011 END OF YEAR RESULT			93%	93%	100%	100%	100%	74%	n/a	79%	n/a	n/a	100%	100%
FY 2005 BASELINE			94% (60)	60	5	3	2	17	n/a	15	n/a	n/a	11	7
2012 UNIVERSE			70	70	5	4	2	17	n/a	16	n/a	n/a	12	14

National Program Manager Comments: In the FY 2014-2018 EPA Strategic Plan, the 2018 target is 95%.

CO-02: Total coastal and non-coastal statutory square miles protected from vessel sewage by "no discharge zone(s)." (cumulative)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
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CO-02	I	Indicator												
FY 2014 END OF YEAR RESULT		64,535	3,948	6,608	65	3,085	45,701	2	0	254	4,872	0		
FY 2013 END OF YEAR RESULT		63,773	3,779	6,015	65.17	3,084.77	45,701	2	0	254	4,872	0		
FY 2012 END OF YEAR RESULT		58,929	3,779	6,015	65.17	3,084.77	45,701	2	0	254	28	0		
FY 2011 END OF YEAR RESULT		54,494	3,019	2,340.33	65.17	3,084.77	45,701	2	0	254	28	0		
FY 2009 BASELINE		52,607	2,511	1,271	65	2,775	45,701	2	0	254	28	0		
UNIVERSE		163,129	6,453	5,995	7,882	24,128	55,419	9,905	568	1,749	9,883	41,145		

National Program Manager Comments: As of FY10, the universe consists of the total area of water eligible to be designated as an NDZ under the current regulations (in statutory square miles). Note the change in units of measure from FY08 to FY10 (FY08: linear miles, FY09: acres, FY10: statutory square miles).

CO-04: Dollar value of "primary" leveraged resources (cash or in-kind) obtained by the NEP Directors and/or staff in millions of dollars rounded to the nearest tenth of a percent.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
CO-04	I	Indicator												
FY 2014 END OF YEAR RESULT		\$577	\$453	\$5	\$9	\$24	n/a	\$4	n/a	n/a	\$14	\$68		
FY 2013 END OF YEAR RESULT		\$822	\$749	\$5	\$10	\$16	n/a	\$6	n/a	n/a	\$13	\$23		
FY 2012 END OF YEAR RESULT		\$323	\$201	\$10	\$7	\$27	n/a	\$8	n/a	n/a	\$17	\$53		
FY 2011 END OF YEAR RESULT		\$662	\$530	\$29	\$11	\$31	n/a	\$10	n/a	n/a	\$7	\$44		
FY 2005 BASELINE		\$158.8	\$12.3	\$46.9	\$7.7	\$19.1	n/a	\$4.5	n/a	n/a	\$51	\$17.3		
UNIVERSE		n/a												

National Program Manager Comments: (Dollars in millions). Note that "primary" leveraged dollars are those the National Estuary Program (NEP) played the central role in obtaining. An example of primary leveraged dollars would be those obtained from a successful grant proposal written by the NEP.

CO-06: Number of active dredged material ocean dumping sites that are monitored in the reporting year.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
CO-06	I	Indicator												
FY 2014 END OF YEAR RESULT		41	2	1	1	11	n/a	4	n/a	n/a	8	14		
FY 2013 END OF YEAR RESULT		40	1	3	1	9	n/a	4	n/a	n/a	8	14		
FY 2012 END OF YEAR RESULT		35	2	2	1	7	n/a	7	n/a	n/a	2	14		
FY 2011 END OF YEAR RESULT		33	1	2	2	12	n/a	2	n/a	n/a	2	12		
2012 UNIVERSE		66	5	4	2	16	n/a	13	n/a	n/a	12	14		

National Program Manager Comments:

CO-432.N11: Working with partners, protect or restore additional acres of habitat within the study areas for the 28 estuaries that are part of the National Estuary Program (NEP).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
CO-432.N11	SP BUD	100,000	100,000	41,340	2,500.0	1,250	2,400	25,000		3,000			2,000	5,190
FY2015 COMMITMENT		100,000	100,000	39,637	1,414.5	1,250	3,500	25,000	NT	3,000	NT	NT	500	4,972
FY 2014 END OF YEAR RESULT		93,557	93,557	5,497	4,121	2,469	56,886	6,632	n/a	n/a	n/a	n/a	6,026	11,926
FY 2014 COMMITMENT	Budget Code:202	100,000	100,000	38,649	2,894	1,250	3,500	25,000	NT	3,000	NT	NT	500	2,505
FY 2013 END OF YEAR RESULT		127,594	127,594	2,290.2	791.1	11,926.4	68,234.0	n/a	6,559.9	n/a	n/a	n/a	30,226.2	7,566.2
FY 2012 END OF YEAR RESULT		114,579	114,575	3,589.0	3,017.0	4,726.0	52,801.0	n/a	8,776.0	n/a	n/a	n/a	30,438.0	11,228.0
FY 2011 END OF YEAR RESULT		62,213	62,213	6,259.6	1,350.9	5,403.0	29,723.8	n/a	5,269.3	n/a	n/a	n/a	9,059.9	5,146.7
FY 2005 BASELINE		449,241	449,241	14,562	15,009	33,793	232,605	n/a	54,378	n/a	n/a	n/a	82,363	16,531

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National Program Manager Comments: In the FY 2014-2018 EPA Strategic Plan, the 2018 target is 600,000.					0									
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Subobjective 2.2.3 Increase Wetlands

WT-SP22: In partnership with the U.S. Army Corps of Engineers, states, and tribes, achieve 'no net loss' of wetlands each year under the Clean Water Act Section 404 regulatory program. ("No net loss" of wetlands is based on requirements for mitigation in CWA 404 permits and not the actual mitigation attained.)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WT-SP22	BUD	No net loss	No net loss	No net loss										
FY2015 COMMITMENT			No net loss											
FY 2014 END OF YEAR RESULT			No net loss											
FY 2014 COMMITMENT	Budget Code:4E		No net loss											
FY 2013 END OF YEAR RESULT			No net loss											
FY 2012 END OF YEAR RESULT			No net loss											
FY 2011 END OF YEAR RESULT			No net loss											

National Program Manager Comments: Data source: U.S. Army Corps of Engineers ORM2 Regulatory Program Database. Please note that there is a data lag with this measure. Reports for the fiscal year reflect the previous calendar year.

WT-01: Number of acres restored and improved, under the 5-Star, NEP, 319, and great waterbody programs (cumulative).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WT-01	BUD	240,000	290,000											
FY2015 COMMITMENT		230,000	230,000											
FY 2014 END OF YEAR RESULT			221,000											
FY 2014 COMMITMENT	Budget code:4G		220,000											
FY 2013 END OF YEAR RESULT			207,000											
FY 2012 END OF YEAR RESULT			180,000											
FY 2011 END OF YEAR RESULT			154,000											
FY 2006 BASELINE			58,777											

National Program Manager Comments: These acres may include those supported by Wetland 5 Star Restoration Grants, National Estuary Program, Section 319 grants, Brownfields grants, or EPA's Great Waterbodies Program. Commitment represents a cumulative total. Unexpected accomplishments in FY06, particularly in the National Estuary Program, contributed significantly to the total number of wetland acres restored and enhanced.

WT-02a: Number of states/tribes that have substantially built or increased capacity in wetland regulation, monitoring and assessment, water quality standards, and/or restoration and protection. (Annual)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WT-02a	I		Indicator											
FY 2014 END OF YEAR RESULT			36		8	0	4	0	4	2	2	8	4	4
FY 2013 END OF YEAR RESULT			37		7	2	3	2	4	2	4	6	4	3
FY 2012 END OF YEAR RESULT			44		6	0	5	1	4	3	2	9	8	6
FY 2011 END OF YEAR RESULT			54		6	0	5	3	4	3	4	16	2	11
FY 2005 BASELINE			20		6	0	3	7	0	0	1	3	0	0
UNIVERSE			596		9	7	5	13	41	68	9	27	146	271

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National Program Manager Comments: Intended to allow us to track work of all states/tribes (those just starting to build wetland programs and those that are improving well developed programs). Tracks the number of states/tribes that have substantially built or increased capacity in wetland regulation, monitoring and assessment, water quality standards, and/or restoration and protection. Substantially built or increased capacity is defined as completing two or more of the actions found in the tables found at: [epa.gov/owow/estp/](http://epa.gov/owow/estp/). \*This measure is evaluated annually and is an indicator of where states and tribes are focusing their wetland development effort, the baseline resets to zero annually and is not a cumulative measure. This measure has revised measure language beginning FY10, which means FY10 results cannot be compared to previous years.

WT-03: Percent of Clean Water Act Section 404 standard permits, upon which EPA coordinated with the permitting authority (i.e., Corps or State), where a final permit decision in the current fiscal year documents requirements for greater environmental protection\* than originally proposed.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
WT-03	I		Indicator											
FY 2014 END OF YEAR RESULT			77%		46%	33%	75%	81%	83%	87%	82%	50%	80%	55%
FY 2013 END OF YEAR RESULT			78%		87%	50%	47%	20%	100%	97%	88%	50%	71%	47%
FY 2012 END OF YEAR RESULT			85%		87%	0%	100%	93%	89%	96%	78%	40%	100%	33%
FY 2011 END OF YEAR RESULT			88%		100%	0%	85%	93%	90%	75%	82%	91%	100%	57%
National Program Manager Comments: Tracking capabilities began in 1/2010. Tracking totals will appear in FY11. Reported on by Regions and HQ.														

Subobjective 2.2.4 The Great Lakes

GL-SP31: Areas of Concern where all management actions necessary for delisting have been implemented (cumulative).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
GL-SP31	SP BUD	9	9						9					
FY2015 COMMITMENT			8						8					
FY 2014 END OF YEAR RESULT			7						7					
FY 2014 COMMITMENT	Budget Code: 626		8						8					
FY 2013 END OF YEAR RESULT			3						3					
FY 2012 END OF YEAR RESULT			2						2					
FY 2011 END OF YEAR RESULT			2						2					
FY 2014 BASELINE			7						7					
UNIVERSE			31						31					
National Program Manager Comments: In the FY 2014-2018 EPA Strategic Plan, the 2018 target is 12 AOCs. In the FY 2015-2019 Great Lakes Restoration Initiative Action Plan II, the 2019 target is 17 AOCs. This measure identifies the cumulative target for taking all necessary management actions to delist the original 31 US or binational Areas of Concern.														

GL-05: Area of Concern Beneficial Use Impairments removed (cumulative).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
GL-05	BUD	65	65						65					
FY2015 COMMITMENT			60						60					
FY 2014 END OF YEAR RESULT	Budget Code:625		52						52					
FY 2014 COMMITMENT			60						60					

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FY 2013 END OF YEAR RESULT			41							41				
FY 2012 END OF YEAR RESULT			33							33				
FY 2011 END OF YEAR RESULT			26							26				
FY 2014 BASELINE			52							52				
UNIVERSE			255							255				

National Program Manager Comments: Measure updated in FY 2015.

GL-07: Number GLRI-funded Great Lakes rapid responses or exercises conducted.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
GL-07	BUD	8	8						8					
FY2015 COMMITMENT		8	8						8					
FY 2014 END OF YEAR RESULT			8						8					
FY 2014 COMMITMENT	Budget Code:629		8						8					
FY 2013 END OF YEAR RESULT			30						30					
FY 2012 END OF YEAR RESULT			23						23					
FY 2011 END OF YEAR RESULT			8						8					
FY 2014 BASELINE			0						0					
National Program Manager Comments: There were zero multi-agency rapid response plans established, mock exercises to practice responses carried out under those plans, and/or actual response actions in 2005. Measure changed to annual (non-cumulative) measure beginning in FY 2015 per GLRI Action Plan II.														

GL-09: Number of aquatic/terrestrial acres controlled by GLRI-funded projects (cumulative).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
GL-09	BUD	104,500	110,000						110,000					
FY2015 COMMITMENT		94,500	50,000						50,000					
FY 2014 END OF YEAR RESULT			84,500						84,500					
FY 2014 COMMITMENT	Budget Code:628		38,000						38,000					
FY 2013 END OF YEAR RESULT			35,924						35,924					
FY 2012 END OF YEAR RESULT			31,474						31,474					
FY 2011 END OF YEAR RESULT			13,045						13,045					
FY 2014 BASELINE			36,000						36,000					
National Program Manager Comments: Measure text revised in FY 2015 to clarify that the focus of the measure included aquatic and terrestrial acres. Results from this measure also contribute to protection, restoration, and enhancement of other habitats and may also be included in the results for those measures. Reporting for this measure relies upon receiving and validating information from funding recipients (grantees, states, federal agencies, sub-grantees).														

GL-17: Projected phosphorus reductions from GLRI-funded projects in targeted watersheds (cumulative, measured in pounds).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
GL-17	BUD	310,000	310,000						310,000					
FY2015 COMMITMENT	Budget Code:638	130,000	130,000						130,000					
FY 2015 BASELINE			0						0					

National Program Manager Comments: New measure starting in FY 2015. Cumulative measure of average annual projected reduction, starting in FY 2015.

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**GL-18: Projected volume of untreated urban runoff captured or treated by GLRI-funded projects (cumulative, measured in millions of gallons).**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
GL-18	BUD	70	70						70					
<b>FY2015 COMMITMENT</b>	Budget Code:639	30	30						30					
<b>FY 2015 BASELINE</b>			0						0					

National Program Manager Comments: New measure starting in FY 2015. Cumulative measure of average annual projected reduction, starting in FY 2015.

**GL-19: Number of miles of Great Lakes tributaries reopened by GLRI-funded projects (cumulative).**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
GL-19	BUD	2,500	4,200						4,200					
<b>FY2015 COMMITMENT</b>	Budget Code:640	2,200	2,200						2,200					
<b>FY 2013 BASELINE</b>			1,900						1,900					

National Program Manager Comments: New measure starting in FY 2015.

**GL-20: Number of miles of Great Lakes shoreline and riparian corridors protected, restored, and enhanced by GLRI-funded projects (cumulative).**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
GL-20	BUD	100	350						350					
<b>FY2015 COMMITMENT</b>	Budget Code:641	75	75						75					
<b>FY 2015 BASELINE</b>			0						0					

National Program Manager Comments: New measure starting in FY 2015.

**GL-21: Number of acres of Great Lakes coastal wetlands protected, restored, and enhanced by GLRI-funded projects (cumulative).**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
GL-21	BUD	15,000	15,000						15,000					
<b>FY2015 COMMITMENT</b>	Budget Code:642	7,000	7,000						7,000					
<b>FY 2015 BASELINE</b>			0						0					
<b>UNIVERSE</b>			260,000						260,000					

National Program Manager Comments: New measure starting in FY 2015.

**GL-22: Number of acres of other habitats in the Great Lakes basin protected, restored, and enhanced by GLRI-funded projects (cumulative).**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
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GL-22	BUD	147,000	167,000							167,000				
<b>FY2015 COMMITMENT</b>	Budget Code:643	127,000	127,000							127,000				
<b>FY 2015 BASELINE</b>			117,000							117,000				
<b>UNIVERSE</b>			1,290,000							1,290,000				

National Program Manager Comments: New measure starting in FY 2015.

**Subobjective 2.2.5 The Chesapeake Bay**

CB-05.N14: Percent attainment of water quality standards for dissolved oxygen, water clarity/underwater grasses, and chlorophyll a in Chesapeake Bay and tidal tributaries.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
CB-05.N14	SP		Long Term											
<b>FY 2011 BASELINE</b>			40%				40%							

National Program Manager Comments: New measure starting in FY15. In the FY 2014-2018 EPA Strategic Plan, the 2018 target is 45%.

CB-SP35: Percent of goal achieved for implementing nitrogen pollution reduction actions to achieve the final TMDL allocations, as measured through the phase 5.3 watershed model.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
CB-SP35	BUD OMB PA	45.0%	45.0%				45.0%							
<b>FY2015 COMMITMENT</b>		37.5%	37.5%				37.5%							
<b>FY 2014 END OF YEAR RESULT</b>			27.0%				27.0%							
<b>FY 2014 COMMITMENT</b>	Budget Code: cb6		30.0%				30.0%							
<b>FY 2013 END OF YEAR RESULT</b>			25.0%				25.0%							
<b>FY 2012 END OF YEAR RESULT</b>			21%				21%							
<b>FY 2011 END OF YEAR RESULT</b>			8%				8%							
<b>FY 2010 BASELINE</b>			0%				0%							

National Program Manager Comments: FY 2015 target is based on a straightline trajectory to achieve 60% by FY 2018.

CB-SP36: Percent of goal achieved for implementing phosphorus pollution reduction actions to achieve final TMDL allocations, as measured through the phase 5.3 watershed model.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
CB-SP36	BUD OMB PA	45.0%	45.0%				45.0%							
<b>FY2015 COMMITMENT</b>		37.5%	37.5%				37.5%							
<b>FY 2014 END OF YEAR RESULT</b>			43.0%				43.0%							
<b>FY 2014 COMMITMENT</b>			30.0%				30.0%							
<b>FY 2013 END OF YEAR RESULT</b>	Budget Code: cb7		27.0%				27.0%							
<b>FY 2012 END OF YEAR RESULT</b>			19%				19%							
<b>FY 2011 END OF YEAR RESULT</b>			1%				1%							
<b>FY 2010 BASELINE</b>			0%				0%							

National Program Manager Comments: FY 2015 target is based on a straightline trajectory to achieve 60% by FY 2018.

CB-SP37: Percent of goal achieved for implementing sediment pollution reduction actions to achieve final TMDL allocations, as measured through the phase 5.3 watershed model.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
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CB-SP37	BUD OMB PA	45.0%	45.0%				45.0%							
<b>FY15 COMMITMENT</b>			37.5%											
<b>FY 2014 END OF YEAR RESULT</b>			37.0%				37.5%							
<b>FY 2014 COMMITMENT</b>	Budget Code:cb8		30.0%				30.0%							
<b>FY 2013 END OF YEAR RESULT</b>			32.0%				32.0%							
<b>FY 2012 END OF YEAR RESULT</b>			30%				30%							
<b>FY 2011 END OF YEAR RESULT</b>			11%				11%							
<b>FY 2010 BASELINE</b>			0%				0%							

National Program Manager Comments: FY 2015 target is based on a straightline trajectory to achieve 60% by FY 2018.

**Subobjective 2.2.6 The Gulf of Mexico**

GM-SP39: Protect, enhance, or restore coastal and upland habitats within the Gulf of Mexico watershed.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>GM-SP39</b>	BUD	30,800	150	150										
<b>FY2015 COMMITMENT</b>		30,800	30,800											
<b>FY 2014 END OF YEAR RESULT</b>	Budget Code:yg2		30,318.81											
<b>FY 2014 COMMITMENT</b>			30,800											
<b>FY 2013 END OF YEAR RESULT</b>			30,305.81											
<b>FY 2012 END OF YEAR RESULT</b>			30,796											
<b>FY 2011 END OF YEAR RESULT</b>			30,052											
<b>FY 2005 BASELINE</b>			16,000											
<b>UNIVERSE</b>			3,769,370											

National Program Manager Comments: Coastal habitat includes marshes, wetlands, tidal flats, oyster beds, seagrasses, mangroves, dunes and maritime forest ridge areas.

GM-01: Improve and/or restore water and habitat quality to meet water quality standards in watersheds throughout the five Gulf States and the Mississippi River Basin.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>GM-01</b>	BUD	2	2											
<b>UNIVERSE</b>	Budget Code:yg3													

National Program Manager Comments:

GM-02: Promote and support environmental education and outreach to the inhabitants of the Gulf of Mexico watershed.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>GM-02</b>	SP		5,000											
<b>UNIVERSE</b>														

National Program Manager Comments:

GM-03: Support the assessment, development and implementation of programs, projects and tools which strengthen community resilience.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>GM-03</b>	SP		40											
<b>UNIVERSE</b>														

National Program Manager Comments:

**Subobjective 2.2.7 Long Island Sound**

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LI-SP41: Percent of goal achieved in reducing trade-equalized (TE) point source nitrogen discharges to Long Island Sound from the 1999 baseline of 59,146 TE lbs/day.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
LI-SP41	BUD		95.0%			95.0%								
FY2015 COMMITMENT			91.5%			91.5%								
FY 2014 END OF YEAR RESULT			94.00%			94.00%								
FY 2014 COMMITMENT	Budget Code:ii5		85.0%			85.0%								
FY 2013 END OF YEAR RESULT			88%			88%								
FY 2012 END OF YEAR RESULT			83%			83%								
FY 2011 END OF YEAR RESULT			69%			69%								
FY 2011 COMMITMENT			55%			55%								
FY 1999 BASELINE			59,146 TE lbs/day			59,146								

National Program Manager Comments: Measure tracked in Trade Equalized (TE) lbs/day. TE lbs/day are pounds of nitrogen adjusted by application of an equivalency factor assigned to each point source based on its proximity to the receiving water body (LIS). The TMDL established a Waste Load Allocation of 22,774 TE lbs/day from point sources, to be achieved over a 15 year period beginning in 2000. The annual commitments are calculated by dividing the difference between the 1999 baseline and 2014 target by 15 (the TMDL period), or 2,425 TE lbs/day per year. Full calendar year data is available annually in March.

LI-SP42.N11: Reduce the size (square miles) of observed hypoxia (Dissolved Oxygen <3mg/l) in Long Island Sound.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
LI-SP42.N11	SP		Long Term	87 sq miles		87 sq miles								
FY 2014 END OF YEAR RESULT			87 sq miles			87 sq miles								
FY 2014 COMMITMENT			Long Term			LT								
FY 2013 END OF YEAR RESULT			80 sq miles			80 sq miles								
FY 2012 END OF YEAR RESULT			288.5 sq miles			288.5								
FY 2011 END OF YEAR RESULT			130 sq miles; 54 days			130; 54								
FY 2005 BASELINE			187 sq miles; 58.6 days			187; 58.6								
UNIVERSE			1,400 sq miles (total); 122 days actually monitored			1,400 sq miles (total); 122 days actually monitored								

National Program Manager Comments: In the FY 2014-2018 EPA Strategic Plan, the 2018 target is to reduce the maximum area of hypoxia by 15%. New measure starting in FY08. Due to inter-annual variability, annual reduction targets are not calculated for this measure. Note on Universe: The 13 year pre-TMDL year average measured maximum area of hypoxia in the Sound is 208 square miles. The FY14 EOY result for this measure is a reduction of 34%, an improvement over the 15% reduction target. The five-year average for calculation purposes is 2010-2014; the average area of hypoxia over that time is 137 square miles compared to the pre-TMDL average of 208 square miles.

LI-SP43: Restore, protect or enhance acres of coastal habitat from the 2010 baseline of 2,975 acres.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
LI-SP43	BUD		43			95.8								
FY2015 COMMITMENT			135			135.0								
FY 2014 END OF YEAR RESULT			410			410								
FY 2014 COMMITMENT	Budget Code:ii8		410			410								
FY 2013 END OF YEAR RESULT			336			336								
FY 2012 END OF YEAR RESULT			537			537								
FY 2008 BASELINE			1,199 restored & protected			1,199								

National Program Manager Comments: Measure revised in FY12 to measure actual acres to be restored instead of percent of goal achieved. EPA will establish annual targets with partners to measure annual progress.



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LI-SP44: Reopen miles of river and stream corridors to diadromous fish passage from the 2010 baseline of 177 river miles by removal of dams and barriers or by installation of bypass structures.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
LI-SP44	BUD	88	76.95			76.95								
FY2015 COMMITMENT		30	30.0			30.0								
FY 2014 END OF YEAR RESULT			21.6			21.6								
FY 2014 COMMITMENT	Budget Code:ii9		1.5			1.5								
FY 2013 END OF YEAR RESULT			56			56								
FY 2012 END OF YEAR RESULT			72.3			72.3								
FY 2008 BASELINE			124			124								

National Program Manager Comments: Measure revised in FY12 to measure actual miles to be reopened instead of percent of goal achieved. EPA will establish annual targets with partners to measure annual progress.

Subobjective 2.2.8 The Puget Sound Basin

PS-SP49.N11: Improve water quality and enable the lifting of harvest restrictions in acres of shellfish bed growing areas impacted by degraded or declining water quality. (cumulative starting in FY 06)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
PS-SP49.N11	SP BUD	4,750	4,750											6,000
FY2015 COMMITMENT		4,700	4,700											4,700
FY 2014 END OF YEAR RESULT			3,249											3,249
FY 2014 COMMITMENT	Budget Code:ps1		4,000											4,000
FY 2013 END OF YEAR RESULT			3,203											3,203
FY 2012 END OF YEAR RESULT			2,489											2,489
FY 2011 END OF YEAR RESULT			1,525											1,525
FY 2007 BASELINE			322											322
UNIVERSE			30,000											30,000

National Program Manager Comments: In the FY 2014-2018 EPA Strategic Plan, the 2018 target is 6,000 acres. New measures starting in FY08. Baseline is the end-of-year data for FY07.

PS-SP51: Restore acres of tidally- and seasonally-influenced estuarine wetlands. (cumulative starting in FY 06)

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
PS-SP51	BUD	45,500	45,500											45,500
FY2015 COMMITMENT		43,006	43,006											43,006
FY 2014 END OF YEAR RESULT	Budget Code:ps3		41,006											41,006
FY 2014 COMMITMENT			35,818											35,818
FY 2013 END OF YEAR RESULT			30,128											30,128
FY 2012 END OF YEAR RESULT			23,818											23,818
FY 2011 END OF YEAR RESULT			14,629											14,629
FY 2007 BASELINE			4,152											4,152
UNIVERSE			75,000											75,000

National Program Manager Comments: New measures starting in FY08. Baseline is the end-of-year data for FY07.

Subobjective 2.2.9 U.S.-Mexico Border Environmental Health

MB-SP23: Loading of biochemical oxygen demand (BOD) removed (cumulative million pounds/year) from the U.S.-Mexico Border area since 2003.

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FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>MB-SP23</b>	BUD OMB PA	150.3	150.3							122.1			28.2	
<b>FY2015 COMMITMENT</b>		141.1	141.1	141.1						113.2			27.9	
<b>FY 2014 END OF YEAR RESULT</b>			131.0	131.0						103.2			27.8	
<b>FY 2014 COMMITMENT</b>	Budget Code:4pg		137.3	137.3						109.5			27.8	
<b>FY 2013 END OF YEAR RESULT</b>			128.4	128.4						101.5			26.9	
<b>FY 2012 END OF YEAR RESULT</b>			119.0	119.0						97.1			21.9	
<b>FY 2011 END OF YEAR RESULT</b>			108.6	108.6						87.0			21.6	
<b>FY 2003 BASELINE</b>			0	0						0			0	

National Program Manager Comments: Measure first reported in FY10. FY10's target and result represent annual progress only. Starting in FY11, the program will report cumulative progress from 2003 to the current measure-year. 2003 Baseline: zero pounds/year of BOD removed from U.S.-Mexico Border area waters as a result of new infrastructure projects. In FY 2010, the EOY result was 65.15 million pounds per year. Additional removal for FY 2010 was 18.7 million pounds per year.

MB-SP24.N11: Number of additional homes provided safe drinking water in the U.S.-Mexico border area that lacked access to safe drinking water in 2003.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>MB-SP24.N11</b>	SP BUD OMB PA	500	500							500			NT	
<b>FY2015 COMMITMENT</b>		600	600	600						600			NT	
<b>FY 2014 END OF YEAR RESULT</b>			1,468	1,468						1,468			n/a	
<b>FY 2014 COMMITMENT</b>	Budget code:xb2		1,700	1,700						1,700			NT	
<b>FY 2013 END OF YEAR RESULT</b>			3,400	3,400						3,400			0	
<b>FY 2012 END OF YEAR RESULT</b>			5,185	5,185						5,185			0	
<b>FY 2011 END OF YEAR RESULT</b>			2,604	2,604						2,604			0	
<b>FY 2003 UNIVERSE</b>			98,515											

National Program Manager Comments: In the FY 2014-2018 EPA Strategic Plan, the 2018 target is 75% of homes. Measure is regionally reported starting in FY09. FY03 Baseline: zero additional homes provided safe drinking water in the U.S.-Mexico Border area. FY03 Universe: 98,515 known homes in the U.S.-Mexico Border area lacking access to safe drinking water.

MB-SP25.N11: Number of additional homes provided adequate wastewater sanitation in the U.S.-Mexico border area that lacked access to wastewater sanitation in 2003.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>MB-SP25.N11</b>	SP BUD OMB PA	53,000	40,720	40,720						40,000			720	
<b>FY2015 COMMITMENT</b>		40,750	40,750	40,750						40,000			750	
<b>FY 2014 END OF YEAR RESULT</b>	Budget Code:xb3		12,756	12,756						7,445			5,311	
<b>FY 2014 COMMITMENT</b>			39,500	39,500						35,000			4,500	
<b>FY 2013 END OF YEAR RESULT</b>			25,695	25,695						8,522			17,173	
<b>FY 2012 END OF YEAR RESULT</b>			31,092	31,092						30,355			737	
<b>FY 2011 END OF YEAR RESULT</b>			259,371	259,371						239,871			19,500	
<b>FY 2003 UNIVERSE</b>			690,723											

National Program Manager Comments: In the FY 2014-2018 EPA Strategic Plan, the 2018 target is 90% of homes. Measure is regionally reported starting in FY09. FY03 Baseline: zero additional homes provided wastewater sanitation the U.S.-Mexico Border area. FY03 Universe: 690,723 known homes in the U.S.-Mexico Border area lacking access to wastewater sanitation.

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Subobjective 2.2.10 The Pacific Island Territories

PI-SP26: Percent of population in the U.S. Pacific Island Territories served by community water systems that has access to continuous drinking water meeting all applicable health-based drinking water standards, measured on a four quarter rolling average basis.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
PI-SP26	BUD	80%	80%										80%	
FY 2015 COMMITMENT		80%	85%										85%	
FY 2014 END OF YEAR RESULT		80%	97.7%										97.7%	
FY 2014 COMMITMENT			85%										85%	
FY 2013 END OF YEAR RESULT	Budget Code:pi1		81%										81%	
FY 2012 END OF YEAR RESULT			80%										80%	
FY 2011 END OF YEAR RESULT			87%										87%	
FY 2005 BASELINE			95% AS, 10% CNMI, 80% GU										95%; 10%; 80%	

National Program Manager Comments: New measure starting in FY08. AS: American Samoa, CNMI: Commonwealth of Northern Mariana Islands, GU: Guam.

Subobjective 2.2.11 The South Florida Ecosystem

SFL-SP45: Achieve 'no net loss' of stony coral cover (mean percent stony coral cover) in the Florida Keys National Marine Sanctuary (FKNMS) and in the coastal waters of Dade, Broward, and Palm Beach Counties, Florida, working with all stakeholders (federal, state, regional, tribal, and local).

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
SFL-SP45	I		Indicator											
FY 2014 END OF YEAR RESULT			No Net Loss					No Net Loss						
FY 2013 END OF YEAR RESULT			0.00%					6.86%						
FY 2012 END OF YEAR RESULT			No Net Loss					No Net Loss						
FY 2011 END OF YEAR RESULT			Loss					Loss						
FY 2005 BASELINE			6.8% in FKNMS; 5.9% in SE Florida					6.8% FKNMS; 5.9% SE FL						

National Program Manager Comments: New measures starting in FY08 and changed to Indicator in FY11. Strategic Plan baseline of 6.7% was revised to 6.8%. The Coral Reef Evaluation and Monitoring Project (CREMP) for the Florida Keys National Marine Sanctuary was modified in 2006 by dropping one hardbottom monitoring site because of the very small percentage of stony coral cover present (less than .2%), resulting in an increase of .1 percent in the mean percent stony coral cover for the entire Sanctuary. Statistical analyses of the CREMP indicated that sampling a reduced number of stations at sites with low stony coral cover would still produce statistically valid results.

SFL-SP46: Annually maintain the overall health and functionality of sea grass beds in the FKNMS as measured by the long-term sea grass monitoring project that addresses composition and abundance, productivity, and nutrient availability.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
SFL-SP46	I		Indicator											
FY 2014 END OF YEAR RESULT			Maintained					Maintained						
FY 2013 END OF YEAR RESULT			Maintained					Maintained						
FY 2012 END OF YEAR RESULT			Not maintained					Not maintained						
FY 2011 END OF YEAR RESULT			Maintained					Maintained						
FY 2005 BASELINE			EI = 8.3; SCI=0.48					EI = 8.3; SCI=0.48						

National Program Manager Comments: New measures starting in FY08 and changed to Indicator in FY11. EI = Elemental Indicator; SCI = Species Composition Index.

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SFL-SP47a: At least seventy five percent of the monitored stations in the near shore and coastal waters of the Florida Keys National Marine Sanctuary will maintain Chlorophyll a (CHLA) levels at less than or equal to 0.35 ug l-1 and light clarity (Kd) levels at less than or equal to 0.20 m-1.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
SFL-SP47a	BUD	75%	75%					75%						
FY2015 COMMITMENT		75%	75%					75%						
FY 2014 END OF YEAR RESULT			86%; 87.2%					86%; 87.2%						
FY 2014 COMMITMENT			75%					75%						
FY 2013 END OF YEAR RESULT	Budget Code:sf3		84.5%; 80.4%					84.5%; 80.4%						
FY 2012 END OF YEAR RESULT			70.9%; 72.5%					70.9%; 72.5%						
FY 2011 END OF YEAR RESULT			75%; 85.4%					75%; 85.4%						
FY 1995-2005 BASELINE			≤0.35ug/L (75.7%); ≤0.20m <sup>-1</sup> (74.6%)					75.7%; 74.6%						
UNIVERSE			154					154						

National Program Manager Comments: New measure starting in FY11. Results reported as CHLA %; Kd %.

SFL-SP47b: At least seventy five percent of the monitored stations in the near shore and coastal waters of the Florida Keys National Marine Sanctuary will maintain dissolved inorganic nitrogen (DIN) levels at less than or equal to 0.75 uM and total phosphorus (TP) levels at less than or equal to .25 uM.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
SFL-SP47b	BUD	75%	75%					75%						
FY 2014 END OF YEAR RESULT			72.6%; 87.6%					72.6%; 87.6%						
FY 2014 COMMITMENT			75%					75%						
FY 2013 END OF YEAR RESULT	Budget Code:sf4		60.0%; 82.3%					60.0%; 82.3%						
FY 2012 END OF YEAR RESULT			81%; 89.5%					81%; 89.5%						
FY 2011 END OF YEAR RESULT			84.3%; 73.6%					84.3%; 73.6%						
FY 1995-2005 BASELINE			≤0.75 uM (76.3%); ≤0.25uM (80.9%)					76.3%; 80.9%						
UNIVERSE			154					154						

National Program Manager Comments: New measure starting in FY11. Results reported as DIN %; TP %.

SFL-1: Increase percentage of sewage treatment facilities and onsite sewage treatment and disposal systems receiving advanced wastewater treatment or best available technology as recorded by EDU. in Florida Keys two percent (1500 EDUs) annually.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
SFL-1	I		Indicator											
FY 2014 END OF YEAR RESULT			4.2% (55,675)					4.2% (55,675)						
FY 2013 END OF YEAR RESULT			5% (52,209)					5% (52,209)						
FY 2012 END OF YEAR RESULT			47,505					47,505						
FY 2011 END OF YEAR RESULT			42,000					42,000						
FY 2009 BASELINE			32,000					32,000						
UNIVERSE			75,000					75,000						

National Program Manager Comments:

SFL-2: The number of Everglades Stormwater Treatment Areas (STAs) with the annual total phosphorus (TP) outflow less than or the same as the five-year annual average TP outflow, working towards the long-term goal of meeting the 10 parts per billion annual geometric mean.

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
SFL-2	BUD	3	3					3						
FY2015 COMMITMENT		3	3					3						
BASELINE	Budget Code:sf6		*					*						
UNIVERSE			5					5						

National Program Manager Comments: New measure starting in FY15. \*The 5-year baseline takes into account variability due to climatic conditions including extremely wet or dry years which are common in South Florida. For FY 2015, the 5-year baseline, 2010 to 2015, is 36 parts per billion (ppb) for STA-1E, 35 ppb for STA-1W, 21 ppb for STA-2, 17 ppb for STA-3/4, and 54 ppb for STA-5/6.

Subobjective 2.2.12 The Columbia River Basin

**FY 2015 National Water Program Final Performance Commitments**

Italicized ACS code denotes a change in measure text and/or in reporting. Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); KPI (Key Performance Indicator); ARRA (Recovery Act Measure); LT (Long Term Budget Measure), and I (Indicator Measure). FY 2015 Budget Target is from 8-year performance measure table in the FY 2016 OMB Submission. SP (Strategic Plan) targets are from the FY 2014-2018 EPA Strategic Plan. "n/a" is "not available" and/or "not applicable". NT (no target) are measures with no target/commitment (or target/commitment at 0).

**CR-SP53: Clean up acres of known contaminated sediments. (cumulative starting in FY 06)**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>CR-SP53</b>			89											89
<b>FY2015 COMMITMENT</b>			86											86
<b>FY 2014 END OF YEAR RESULT</b>			82											82
<b>FY 2014 COMMITMENT</b>			86											86
<b>FY 2013 END OF YEAR RESULT</b>			79											79
<b>FY 2012 END OF YEAR RESULT</b>			79											79
<b>FY 2011 END OF YEAR RESULT</b>			63											63
<b>UNIVERSE</b>			400											400
National Program Manager Comments: The FY 2013 commitment of 80 acres was met. However, a 2007 Corps of Engineers, clean-up reported as one acre in 2007, had a 2012 sampling showing that the clean-up failed. Subtracting the one acre brought the net total to 79 acres for FY 2013.														

**CR-SP54: Demonstrate a reduction in mean concentration of certain contaminants of concern found in water and fish tissue. (cumulative starting in FY 06)**

FY 2016 Measure Text	Measure Category	FY 2016 Budget Target	FY 2016 Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
<b>CR-SP54</b>	I		Indicator											0
<b>FY 2014 END OF YEAR RESULT</b>			See comments											See below
<b>FY 2013 END OF YEAR RESULT</b>			99.2%											99.2%
<b>FY 2012 END OF YEAR RESULT</b>			See comments											See below
<b>FY 2011 END OF YEAR RESULT</b>			92%											92%
<b>FY 2011 COMMITMENT</b>			10%											10%
<b>FY 2006 BASELINE</b>			5 sites											5 sites



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