

FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION (FAMPO)

Fredericksburg City
Spotsylvania County
Stafford County

Gary Skinner
Chairperson

Lloyd Robinson
FAMPO Administrator

FAMPO RESOLUTION 13-13

A RESOLUTION OF THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION ALLOCATING FISCAL YEARS 2014 THROUGH 2019 CMAQ AND RSTP FUNDS

WHEREAS, FAMPO receives a yearly allocation of Federal Regional Surface Transportation Program Funds (RSTP) and Congestion Mitigation and Air Quality Funds (CMAQ) with a state match, and

WHEREAS, it was requested by VDOT that all of the MPOs in the Commonwealth that receive CMAQ and RSTP funding allocate their funds for the next six years so that the project allocations can be shown in the FY14- FY19 Six Year Improvement Program (SYIP), and

WHEREAS, FAMPO staff working with the FTC and consulting with the Fredericksburg VDOT District and the Fredericksburg District CTB Member have been reviewing candidate projects and developing a strategy for allocating the funds over the next six years, and

WHEREAS, the attached documentation identifies the recommended allocations of CMAQ and RSTP for Federal Fiscal Years 2014 through 2019.

NOW THEREFORE IT BE RESOLVED BY THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION HEREBY ALLOCATES FISCAL YEARS 2014 THROUGH 2019 CMAQ AND RSTP FUNDS PER THE ATTACHED TABLE.

Adopted by the FAMPO Policy Committee at its meeting on April 15, 2013.

FAMPO Resolution 13-13

Chairman

Fredericksburg Area Metropolitan Planning Organization

Date: _____

DRAFT FAMPO FY14-19 RSTP & CMAQ PROJECT LIST

Project	UPC #	Locality/Agency (Project Admin)	Ranking	Total Project Cost	Total Project Cost by Phase	Funding												Total Allocation	Balance to Fund	Notes					
						Previous Funding		FY14 Available 7/1/13		FY15 Available 7/1/14		FY16 Available 7/1/15		FY17 Available 7/1/16		FY18 Available 7/1/17					FY19 Available 7/1/18				
						Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation				Phase	Allocation			
Roadway Improvements																									
Princess Anne St. Improvements (Phases 2 - 4)	100459	VDOT	68*	\$ 1,470,697	PE - 65,000 RW - \$50,000 CN - \$1,355,697					PE	\$ 65,000				RW/CN	\$ 681,308			CN	\$ 724,389	\$ 1,470,697	\$ 0	Fully Funded		
US-1 Widening (BRAC Related)	100456	FHWA - EFLH/ VDOT	53*	\$ 76,269,386	PE - \$5,500,000 RW - \$14,893,916 CN - \$55,875,470			PE	\$ 278,109	PE	\$ 200,000									\$ 300,000	\$ 778,109	\$ 75,491,277	*Project is a portion of a larger project in the CLRP with \$890,000 already allocated to it in Prince William Co. The \$778K total allocation is to fund PE only for that segment of roadway lying within Stafford County. VDOT moved \$391K in FY14 to offset losses in CMAQ on UPC 93225 Onville Rd. Project currently having some prescoping work done under District prescoping UPC. \$300K in FY19 to offset earlier fiscal year loss.		
Intersection Improvements																									
US-1 & Harrison Rd. Intersection Improvement	51845	VDOT	86	\$ 22,011,363	PE - \$2,044,319 RW - \$8,658,327 CN - \$11,308,717	PE/RW	\$ 7,636,275				\$ 538,138	RW	\$ 568,993	CN	\$ 649,896	CN	\$ 1,955,645	CN	\$ 2,067,646				\$ 18,678,094	\$ 3,333,269	VDOT - FY18 surplus funding from other projects to offset earlier fiscal year re-distributions. CN*- Additional State funds.
Rt. 610 & Onville Rd. Intersection Improvement	93225	VDOT	84	\$ 13,273,633	PE - \$1,175,340 RW - \$8,649,000 CN - \$3,449,293	PE/RW	\$ 7,260,008	CN	\$ 1,131,075	CN	\$ 241,899	CN	\$ 1,009,965										\$ 11,782,006	\$ 1,491,627	VDOT estimates additional CMAQ/Secondary funds will be coming available from completed projects in Stafford that will go toward covering balance in order to fund for advertisement.
US-1 Morris/Mudd Tavern Intersection Improvement*	93136	VDOT	80	\$ 5,997,993	PE - \$756,966 RW - \$2,221,657 CN - \$3,019,370	PE/RW	\$ 4,246,883	CN*	\$ 90,870	CN	\$ 517,335	CN	\$ 402,035										\$ 5,997,993	\$ 0	Fully Funded. CN* - Additional State HSIP funds.
Lafayette Blvd. & Kenmore Ave Roundabout	100439	VDOT	70	\$ 1,246,662	PE - \$375,000 RW - \$0 CN - \$871,662					PE	\$ 75,000											\$ 75,000	\$ 1,171,662		
US-1 & Augustine Ave. Intersection Improvement	100438	VDOT	56	\$ 1,358,601	PE - \$100,000 RW - \$500,000 CN - \$758,601	PE	\$ 100,000															\$ 100,000	\$ 1,258,601	City informed VDOT that they do not wish to move forward with project at this time - Balance to be moved to eligible project.	
US-1 & Potomac Creek Dr. Turn Lane Improvements	100449	Stafford Co.	44	\$ 1,461,036	PE - \$275,000 RW - \$585,000 CN - \$601,036					PE	\$ 130,000											\$ 130,000	\$ 1,331,036		
Bridge Projects																									
US-1 over Rappahannock Canal-Bridge Replacement	90077	VDOT	76	\$ 6,429,097	PE - \$1,073,336 RW - \$150,000 CN - \$5,205,761	PE	\$ 600,000												PE/RW	\$ 758,444			\$ 1,358,444	\$ 5,070,653	
US-1 over Hazel Run-Bridge Replacement	100444	VDOT	74	\$ 3,685,577	PE - \$400,000 RW - \$200,000 CN - \$3,085,577	PE	\$ 231,800								PE/RW	\$ 231,800						\$ 463,600	\$ 3,221,977		
Transit Projects																									
Spotsylvania County VRE Station	93066	Spotsylvania Co.	100	\$ 20,422,982	PE - \$2,587,182 RW - \$250,000 CN - \$17,585,800	PE/RW/ CN	\$ 15,566,129															\$ 15,566,129	\$ 4,856,853	Previous funding-CMAQ & Revenue Sharing. Balance to be completed by Locality.	
FRED Replacement Buses	93065	FRED	90	\$ 2,391,000	CN - \$2,391,000	CN	\$ 1,155,000					CN	\$ 300,000	CN	\$ 624,000	CN	\$ 312,000					\$ 2,391,000	\$ 0	Fully funded thru FY18.	
City Parking Structure	102987	VDOT	77	\$ 29,126,255	PE - \$2,993,535 RW - \$1,912,300 CN - \$24,220,420														PE	\$ 100,001		\$ 100,001	\$ 29,026,254	825 new spaces on existing VRE lot G. Construct parking structure on existing surface lot. Source: FAMPO Park and Ride Study (Nov. 2011). At the request of CTB.	
Staffordboro Commuter Parking Lot Expansion	97552	VDOT	74	\$ 12,929,020	PE - \$1,729,020 RW - \$1,964,796 CN - \$9,235,204	PE/RW/ CN	\$ 11,733,138			CN	\$ 369,134											\$ 12,929,020	\$ 0	Fully Funded. FY15 - CN* \$826,748 maintenance funds. Currently Advertised for construction.	
Gordon Road Commuter Parking Lot	100448	VDOT	71	\$ 9,258,835	PE - \$1,333,129 RW - \$3,672,454 CN - \$4,253,252	PE/RW	\$ 4,929,256			CN	\$ 170,793	CN	\$ 1,482,903									\$ 8,248,352	\$ 1,010,483	CN*-Additional State funds.	
Rt. 3 East Commuter Parking Lot	New Project	GWRC	63	\$ 5,000,000	PE - \$500,000 RW - \$1,900,000 CN - \$2,600,000														PE	\$ 100,000	\$ 100,000	\$ 4,900,000	\$ 4,900,000	PE only. Study to investigate possibility of locating a 700 space lot along the Rt. 3 East corridor consist with the FAMPO Park & Ride Lot Siting Feasibility study.	
Lease Commuter Parking Spaces	87764	GWRC	60	\$ 454,592	PE - \$150,000	PE	\$ 150,000			PE	\$ 44,250	PE	\$ 15,750	PE	\$ 44,592				PE	\$ 200,000	\$ 454,592	\$ 0	Expended \$87,942. Ongoing Planning Support		
Studies/Planning Support																									
FAMPO LRTP Support	90268	GWRC	100	\$ 814,871	PE-\$814,871	PE	\$ 514,222					PE	\$ 300,000									\$ 814,222	\$ 649	Expended \$442,981. Ongoing Planning Support. Pending \$649 transfer from previous year funds on UPC 93975 will make estimate match allocation	
FAMPO Public Involvement	102626	GWRC	91	\$ 407,900	PE - \$407,900	PE	\$ 142,868			PE	\$ 115,502	PE	\$ 49,530						PE	\$ 100,000	\$ 407,900	\$ 0	Expended \$65,144. Ongoing Planning Support		
FAMPO CMP Update Support	91856	GWRC	89	\$ 383,089	PE - \$383,089	PE	\$ 178,504	PE	\$ 96,664					PE	\$ 107,921						\$ 383,089	\$ 0	Expended \$178,509. Ongoing Planning Support		
FAMPO Land Use Scenario Planning Support	93975	GWRC	88	\$ 781,413	PE - \$781,413	PE	\$ 300,000	PE	\$ 103,336	PE	\$ 177,428			PE	\$ 200,000						\$ 780,764	\$ 649	Expended \$299,351. Pending \$649 transfer from previous year funds on UPC 90268 will make estimate match allocation		
GW RideConnect/ TDM Assistance	103685	GWRC	N/A	\$ 1,046,633	PE - \$1,046,633	PE	\$ 202,965	PE	\$ 188,302	PE	\$ 155,366	PE	\$ 125,000	PE	\$ 125,000	PE	\$ 125,000	PE	\$ 125,000	\$ 1,046,633	\$ 0	Expended \$233,376. Ongoing Planning Support			
ITS/Operational Improvements																									

DRAFT FAMPO FY14-19 RSTP & CMAQ PROJECT LIST

Project	UPC #	Locality/Agency (Project Admin)	Ranking	Total Project Cost	Total Project Cost by Phase															Total Allocation	Balance to Fund	Notes			
						Previous Funding		FY14 Available 7/1/13 Funds		FY15 Available 7/1/14 Funds		FY16 Available 7/1/15 Funds		FY17 Available 7/1/16 Funds		FY18 Available 7/1/17 Funds		FY19 Available 7/1/18 Funds							
						Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation						
PR-3 Signal Optimization	100450	City of Fredericksburg	100	\$ 1,325,001	PE - N/A RW - N/A CN - \$1,325,001									CN	\$ 1,049,158						\$ 1,049,158	\$275,843	VDOT moved \$194,000 in FY17 to help fund FRED Buses - based on original CMAQ application this still covers estimated provided by City for the project; current estimate in PCES to be revised to match		
US-1 Signal Optimization	100451	City of Fredericksburg	98	\$ 425,000	PE - N/A RW - N/A CN - \$675,000	CN	\$ 425,000															\$ 425,000	\$0	Project fully funded. Previous allocations total was \$675,000. \$250,000 in CMAQ transferred to UPC 91174 VCR Trail in City by resolution 13-04 January 28, 2013	
Total RSTP								\$ 1,609,184	\$ 1,317,164	\$ 1,317,164	\$ 1,317,164	\$ 1,317,164	\$ 1,317,164	\$ 1,317,164	\$ 1,317,164	\$ 1,317,164	\$ 1,317,164	\$ 1,317,164	\$ 1,317,164	\$ 1,317,164	\$ 1,317,164	\$ 8,195,004			
Total CMAQ								* \$ 2,327,361	* \$ 2,492,646	* \$ 2,492,646	* \$ 2,492,646	* \$ 2,492,646	* \$ 2,492,646	* \$ 2,492,646	* \$ 2,492,646	* \$ 2,492,646	* \$ 2,492,646	* \$ 2,492,646	* \$ 2,492,646	* \$ 2,492,646	* \$ 2,492,646	* \$ 2,492,646	* \$ 14,790,591		* Additional State funds not included in total see current SYIP
Projects above in Green Font - Fully funded																									

Future RSTP & CMAQ Project List

Project	UPC #	Locality/Agency (Project Admin)	Ranking	Total Project Cost	Total Project Cost by Phase	Funding Availability														Total Allocation	Balance	Notes
						Previous Funding		FY14 Available 7/1/13		FY15 Available 7/1/14		FY16 Available 7/1/15		FY17 Available 7/1/16		FY18 Available 7/1/17		FY19 Available 7/1/18				
						Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation			
Intersection Improvements																						
US-1 & Courthouse Rd. Intersection Improvements	103085	Stafford Co.	86	\$ 3,700,000	PE -\$500,000 RW -\$500,000 CN -\$2,700,000	PE	\$ 200,000												\$ 200,000	\$ 3,500,000	Previous funding - FY13 Revenue Sharing.	
US-1 & American Legion/Eskimo Hill Rd. (SC-628) Intersection Improvements	New Project	Stafford Co.	73	\$ 1,100,000	PE - \$220,000 RW - \$110,000 CN - \$770,000														\$ 0	\$ 1,100,000		
PR-3 & Ferry Rd. (SC-606) Intersection Improvement	103084	Stafford Co.	72	\$ 1,050,000	PE - \$200,000 RW - \$150,000 CN - \$700,000	PE	\$ 200,000												\$ 200,000	\$ 850,000	Previous funding - FY13 Revenue Sharing.	
US-17/Thornton Rolling Rd. (SC-609) Intersection Improvements	New Project	Spotsylvania Co.	71	\$ 1,379,000	PE - \$98,500 RW - \$246,250 CN - \$1,034,250														\$ -	\$ 1,379,000		
US-1 & Garrisonville Rd. Intersection Improvements	103082	Stafford Co.	54	\$ 1,415,592	PE - \$200,000 RW - \$125,000 CN - \$1,090,592	PE	\$ 200,000												\$ 200,000	\$ 1,215,592	Previous funding - FY13 Revenue Sharing.	
Total RSTP																						
Total CMAQ																						

**FEDERAL CMAQ FUNDING DISTRIBUTIONS
FY 2014 - FY 2019 PRELIMINARY ALLOCATIONS**

<u>NONATTAINMENT AREA</u>	<u>MPO</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>TOTAL</u>
<u>NORFOLK - VIRGINIA</u>	<u>Hampton Roads</u>							
<u>BEACH - NEWPORT NEWS</u>								
	Federal	8,654,232	11,713,944	11,713,944	11,713,944	11,713,944	11,713,944	67,223,952
	Match	2,163,558	2,928,486	2,928,486	2,928,486	2,928,486	2,928,486	16,805,988
	Subtotal	10,817,790	14,642,430	14,642,430	14,642,430	14,642,430	14,642,430	84,029,940
<u>RICHMOND</u>	<u>Richmond</u>							
	Federal	5,002,456	6,761,691	6,761,691	6,761,691	6,761,691	6,761,691	38,810,911
	Match	1,250,614	1,690,423	1,690,423	1,690,423	1,690,423	1,690,423	9,702,729
	Subtotal	6,253,070	8,452,114	8,452,114	8,452,114	8,452,114	8,452,114	48,513,640
	<u>Tri-Cities</u>							
	Federal	791,185	1,067,825	1,067,825	1,067,825	1,067,825	1,067,825	6,130,310
	Match	197,796	266,956	266,956	266,956	266,956	266,956	1,532,576
	Subtotal	988,981	1,334,781	1,334,781	1,334,781	1,334,781	1,334,781	7,662,886
<u>WASHINGTON DC -</u>	<u>FAMPO</u>							
<u>BALTIMORE MD -</u>								
<u>VIRGINIA</u>								
	Federal	1,861,889	1,994,117	1,994,117	1,994,117	1,994,117	1,994,117	11,832,474
	Match	465,472	498,529	498,529	498,529	498,529	498,529	2,958,117
	Subtotal	2,327,361	2,492,646	2,492,646	2,492,646	2,492,646	2,492,646	14,790,591
	<u>Washington DC</u>							
	<u>COG</u>							
	Federal	18,874,352	17,750,926	17,750,926	17,750,926	17,750,926	17,750,926	107,628,982
	Match	4,718,588	4,437,732	4,437,732	4,437,732	4,437,732	4,437,732	26,907,248
	Subtotal	23,592,940	22,188,658	22,188,658	22,188,658	22,188,658	22,188,658	134,536,230
<u>CMAQ 2.5 PM Set-aside</u>								
	Federal	6,384,972	6,384,972	6,384,972	6,384,972	6,384,972	6,384,972	38,309,832
	Match	1,596,243	1,596,243	1,596,243	1,596,243	1,596,243	1,596,243	9,577,458
	Subtotal	7,981,215	7,981,215	7,981,215	7,981,215	7,981,215	7,981,215	47,887,290
<u>CTB Distributed</u>								
	Federal	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	24,000,000
	Match	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
	Subtotal	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000
TOTAL		48,980,142	54,110,629	54,110,629	54,110,629	54,110,629	54,110,629	319,533,287

**REGIONAL SURFACE TRANSPORTATION PROGRAM FUNDS
FY 2014 - FY 2019 PRELIMINARY ALLOCATIONS**

<u>URBANIZED AREA</u>	<u>MPO</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>TOTAL</u>
<u>RICHMOND</u>	<u>Richmond</u>							
	Federal	12,794,521	12,581,901	12,581,901	12,581,901	12,581,901	12,581,901	75,704,026
	Match	3,198,630	3,145,475	3,145,475	3,145,475	3,145,475	3,145,475	18,926,005
	Subtotal	15,993,151	15,727,376	15,727,376	15,727,376	15,727,376	15,727,376	94,630,031
	<u>Tri-Cities</u>							
	Federal	1,997,865	1,963,648	1,963,648	1,963,648	1,963,648	1,963,648	11,816,105
	Match	499,466	490,912	490,912	490,912	490,912	490,912	2,954,026
	Subtotal	2,497,331	2,454,560	2,454,560	2,454,560	2,454,560	2,454,560	14,770,131
<u>VIRGINIA</u>								
<u>BEACH/HAMPTON ROADS</u>	<u>Hampton Roads</u>							
	Federal	19,436,764	21,960,674	21,960,674	21,960,674	21,960,674	21,960,674	129,240,134
	Match	4,859,191	5,490,169	5,490,169	5,490,169	5,490,169	5,490,169	32,310,036
	Subtotal	24,295,955	27,450,843	27,450,843	27,450,843	27,450,843	27,450,843	161,550,170
<u>ROANOKE</u>	<u>Roanoke</u>							
	Federal	6,563,554	3,205,034	3,205,034	3,205,034	3,205,034	3,205,034	22,588,724
	Match	1,640,889	801,259	801,259	801,259	801,259	801,259	5,647,184
	Subtotal	8,204,443	4,006,293	4,006,293	4,006,293	4,006,293	4,006,293	28,235,908
<u>WASHINGTON DC</u>	<u>Washington DC COG</u>							
	Federal	35,792,359	33,052,457	33,052,457	33,052,457	33,052,457	33,052,457	201,054,644
	Match	8,948,090	8,263,114	8,263,114	8,263,114	8,263,114	8,263,114	50,263,660
	Subtotal	44,740,449	41,315,571	41,315,571	41,315,571	41,315,571	41,315,571	251,318,304
	<u>FAMPO</u>							
	Federal	1,287,347	1,053,731	1,053,731	1,053,731	1,053,731	1,053,731	6,556,002
	Match	321,837	263,433	263,433	263,433	263,433	263,433	1,639,002
	Subtotal	1,609,184	1,317,164	1,317,164	1,317,164	1,317,164	1,317,164	8,195,004
<u>TOTAL</u>		97,340,513	92,271,807	92,271,807	92,271,807	92,271,807	92,271,807	558,699,548